

Table of Contents

Select any district below, or search (using the binocular icon) for the district of your choice.

You may select an alpha character below to move more quickly through the Table of Contents

A B C D E F G H I J K L M N O P Q R S T U V W X Y Z

A

ABC Unified
Acalanes Union High
Ackerman Elementary
Acton-Agua Dulce Unified
Adelanto Elementary
Alameda City Unified
Alameda Co. Office Of Education
Albany City Unified
Alexander Valley Union Elementary
Alhambra City Elementary
Alhambra City High
Alisal Union Elementary
Allensworth Elementary
Alpaugh Unified
Alpine Co. Office Of Education
Alpine County Unified
Alpine Union School District
Alta Loma Elementary
Alta Vista Elementary
Alta-Dutch Flat Union Elementary
Alum Rock Union Elementary
Alview-Dairyland Union Elementary
Alvina Elementary
Alvord Unified
Amador Co. Office Of Education
Amador County Unified
American Union Elementary
Anaheim City Elementary
Anaheim Union High
Anderson Union High
Anderson Valley Unified
Antelope Elementary
Antelope Valley Union High
Antioch Unified
Apple Valley Unified
Arcadia Unified
Arcata Elementary
Arcohe Union Elementary
Arena Union Elementary
Armona Union Elementary
Aromas/San Juan Unified
Arvin Union Elementary
Atascadero Unified
Atwater Elementary
Auburn Union Elementary
Azusa Unified

B

Baker Valley Unified
Bakersfield City Elementary
Baldwin Park Unified
Ballard Elementary
Ballico-Cressey Elementary
Bangor Union Elementary
Banning Unified
Banta Elementary
Barstow Unified
Bass Lake Elementary
Bassett Unified
Bayshore Elementary
Bear Valley Unified
Beardsley Elementary
Beaumont Unified
Bella Vista Elementary
Bellevue Elementary
Bellevue Union Elementary
Bellflower Unified
Belmont-Redwood Shores Elementary
Belridge Elementary
Bend Elementary
Benicia Unified
Bennett Valley Union Elementary
Berkeley Unified
Berryessa Union Elementary
Beverly Hills Unified
Big Creek Elementary
Big Lagoon Union Elementary
Big Oak Flat-Groveland Unified
Big Pine Unified
Big Springs Union Elementary
Big Valley Joint Unified
Biggs Unified
Bishop Joint Union High
Bishop Union Elementary
Bitterwater-Tully Union Elementary
Black Butte Union Elementary
Black Oak Mine Unified
Blake Elementary
Blochman Union Elementary
Blue Lake Union Elementary
Bogus Elementary
Bollinas-Stinson Union Elementary
Bonita Unified
Bonny Doon Union Elementary

Bonsall Union Elementary
Borrego Springs Unified
Bradley Union Elementary
Brawley Elementary
Brawley Union High
Brea-Olinda Unified
Brentwood Union Elementary
Bret Harte Union High
Bridgeville Elementary
Briggs Elementary
Brisbane Elementary
Brittan Elementary School District
Browns Elementary
Buckeye Union Elementary
Buellton Union Elementary
Buena Park Elementary
Buena Vista Elementary
Burbank Unified
Burlingame Elementary
Burnt Ranch Elementary
Burrel Union Elementary
Burton Elementary
Butte Co. Office Of Education
Butte Valley Unified
Butteville Union Elementary
Buttonwillow Union Elementary
Byron Union Elementary

C

Cabrillo Unified
Cajon Valley Union Elementary
Calaveras Co. Office Of Education
Calaveras Unified
Calexico Unified
Caliente Union Elementary
Calipatria Unified
Calistoga Joint Unified
Cambrian Elementary
Camino Union Elementary
Campbell Union Elementary
Campbell Union High
Camptonville Elementary
Canyon Elementary
Capay Joint Union Elementary
Capistrano Unified
Cardiff Elementary
Carlsbad Unified



Main TOC

Carmel Unified
Carpinteria Unified
Caruthers Union Elementary
Caruthers Union High
Cascade Union Elementary
Casmalia Elementary
Castaic Union Elementary
Castle Rock Union Elementary
Castro Valley Unified
Cayucos Elementary
Center Joint Unified
Centinela Valley Union High
Central Elementary
Central Unified
Central Union Elementary
Central Union High
Centralia Elementary
Ceres Unified
Chaffey Joint Union High
Charter Oak Unified
Chatom Union Elementary
Chawanakee Jt. Elementary
Chicago Park Elementary
Chico Unified
Chinese Camp Elementary
Chino Valley Unified
Chowchilla Elementary
Chowchilla Union High
Chualar Union Elementary
Chula Vista Elementary
Cienega Union Elementary
Cinnabar Elementary
Citrus South Tule Elementary
Claremont Unified
Clay Joint Elementary
Clear Creek Elementary
Cloverdale Unified
Clovis Unified
Coachella Valley Unified
Coalinga/Huron Joint Unified
Coarsegold Union Elementary
Coast Unified
Coffee Creek Elementary
Cold Spring Elementary
Colfax Elementary
College Elementary
Colton Joint Unified
Columbia Elementary
Columbia Union Elementary
Columbine Elementary
Colusa Co. Office Of Education
Colusa Unified

Compton Unified
Conejo Valley Unified
Contra Costa Co. Off. Of Education
Corcoran Joint Unified
Corning Union Elementary
Corning Union High
Corona-Norco Unified
Coronado Unified
Cotati-Rohnert Park Unified
Cottonwood Union Elementary
Covina-Valley Unified
Cox Bar Elementary
Cucamonga Elementary
Cuddeback Union Elementary
Culver City Unified
Cupertino Union Elementary
Curtis Creek Elementary
Cutler-Orosi Joint Unified
Cuttan Elementary
Cuyama Joint Unified
Cypress Elementary

D

Davis Joint Unified
Death Valley Unified
Dehesa Elementary
Del Mar Union Elementary
Del Norte Co. Office Of Education
Del Norte County Unified
Del Paso Heights Elementary
Delano Joint Union High
Delano Union Elementary
Delhi Unified
Delphic Elementary
Delta Island Union Elementary
Delta View Joint Union SD
Denair Unified
Desert Center Unified
Desert Sands Unified School District
Di Giorgio Elementary
Dinuba Elementary
Dinuba Joint Union High
Dixie Elementary
Dixon Unified
Dos Palos Oro Loma Jt. Unified
Douglas City Elementary
Downey Unified
Dry Creek Joint Elementary
Duarte Unified
Dublin Unified
Ducor Union Elementary
Dunham Elementary

Dunsmuir Elementary
Dunsmuir Joint Union High
Durham Unified

E

Earlimart Elementary
East Nicolaus Joint Union High
East Side Union High
East Whittier City Elementary
Eastern Sierra Unified
Eastside Union Elementary
Edison Elementary
El Centro Elementary
El Dorado Co. Office Of Education
El Dorado Union High
El Monte City Elementary
El Monte Union High
El Nido Elementary
El Rancho Unified
El Segundo Unified
El Tejon Unified
Elk Grove Unified
Elk Hills Elementary School District
Elkins Elementary
Elverta Joint Elementary
Emery Unified
Emigrant Gap Elementary
Empire Union Elementary
Encinitas Union Elementary
Enterprise Elementary
Escalon Unified
Escondido Union Elementary
Escondido Union High
Esparto Unified
Etiwanda Elementary
Etna Union Elementary
Etna Union High
Eureka City Schools
Eureka Union Elementary
Evergreen Elementary
Evergreen Union Elementary
Exeter Union Elementary
Exeter Union High

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ABC UNIFIED

CDS Code

1964212

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,981,106	\$1,981,106	100.0%
(2) School facilities or school grounds	\$1,193,846	\$0	\$1,193,846	60.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$787,260	\$0	\$787,260	39.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,981,106	\$0	\$1,981,106	100.0%	\$0	\$1,981,106	\$1,981,106	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ACALANES UNION HIGH

CDS Code

761630

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$11,880	\$106,120	\$118,000	38.7%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$187,000	\$187,000	61.3%	\$0	\$54,544	\$54,544	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$11,880	\$293,120	\$305,000	100.0%	\$0	\$54,544	\$54,544	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ACKERMAN ELEMENTARY

CDS Code

3166761

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$20,762	\$0	\$20,762	49.8%
(3) Instructional materials or equipment	\$43,233	\$0	\$43,233	100.0%	\$20,918	\$0	\$20,918	50.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$43,233	\$0	\$43,233	100.0%	\$41,680	\$0	\$41,680	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ACTON-AGUA DULCE UNIFIED

CDS Code

1975309

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$193,283	\$193,283	100.0%	\$0	\$182,977	\$182,977	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$193,283	\$193,283	100.0%	\$0	\$182,977	\$182,977	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ADELANTO ELEMENTARY

CDS Code

3667587

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$162,196	\$162,196	100.0%	\$0	\$191,143	\$191,143	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$162,196	\$162,196	100.0%	\$0	\$191,143	\$191,143	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALAMEDA CITY UNIFIED

CDS Code

161119

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$885,566	\$885,566	99.7%	\$0	\$885,566	\$885,566	99.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$2,900	\$2,900	0.3%	\$0	\$2,900	\$2,900	0.3%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$2,900	\$2,900	0.3%	\$0	\$2,900	\$2,900	0.3%
Total, Lines 1 through 7	\$0	\$888,466	\$888,466	100.0%	\$0	\$888,466	\$888,466	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALAMEDA CO. OFFICE OF EDUCATION

CDS Code

110017

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALBANY CITY UNIFIED

CDS Code

161127

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$134,669	\$134,669	100.0%	\$0	\$138,205	\$138,205	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$134,669	\$134,669	100.0%	\$0	\$138,205	\$138,205	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALEXANDER VALLEY UNION ELEMENTARY

CDS Code

4970599

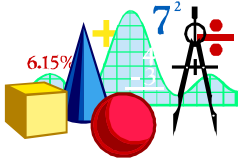
	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$6,187	\$0	\$6,187	100.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$6,187	\$0	\$6,187	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds for 1997-98.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALHAMBRA CITY ELEMENTARY

CDS Code

1964220

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,194,792	\$1,194,792	85.0%	\$0	\$1,218,820	\$1,218,820	85.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$210,846	\$0	\$210,846	15.0%	\$0	\$210,868	\$210,868	14.7%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$210,846	\$0	\$210,846	15.0%	\$0	\$210,868	\$210,868	14.7%
Total, Lines 1 through 7	\$210,846	\$1,194,792	\$1,405,638	100.0%	\$0	\$1,429,688	\$1,429,688	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALHAMBRA CITY HIGH

CDS Code

1964238

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$648,093	\$648,093	85.0%	\$0	\$658,786	\$658,786	85.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$114,369	\$0	\$114,369	15.0%	\$0	\$116,256	\$116,256	15.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$114,369	\$0	\$114,369	15.0%	\$0	\$116,256	\$116,256	15.0%
Total, Lines 1 through 7	\$114,369	\$648,093	\$762,462	100.0%	\$0	\$775,042	\$775,042	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALISAL UNION ELEMENTARY

CDS Code

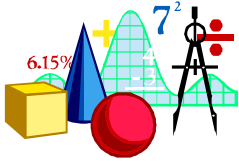
2765961

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$251,680	\$0	\$251,680	31.5%	\$0	\$799,488	\$799,488	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$246,477	\$0	\$246,477	30.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$301,331	\$0	\$301,331	37.7%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$799,488	\$0	\$799,488	100.0%	\$0	\$799,488	\$799,488	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALLENSWORTH ELEMENTARY

CDS Code

5471795

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$8,001	\$8,001	100.0%	\$0	\$8,001	\$8,001	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$8,001	\$8,001	100.0%	\$0	\$8,001	\$8,001	100.0%
Total, Lines 1 through 7	\$0	\$8,001	\$8,001	100.0%	\$0	\$8,001	\$8,001	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALPAUGH UNIFIED

CDS Code

5471803

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$28,834	\$28,834	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$28,834	\$28,834	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$28,834	\$28,834	100.0%	\$0	\$28,834	\$28,834	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALPINE CO. OFFICE OF EDUCATION

CDS Code

210025

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,600	\$0	\$1,600	100.0%	\$1,600	\$0	\$1,600	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,600	\$0	\$1,600	100.0%	\$1,600	\$0	\$1,600	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALPINE COUNTY UNIFIED

CDS Code

261333

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$10,000	\$0	\$10,000	100.0%	\$10,000	\$0	\$10,000	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$10,000	\$0	\$10,000	100.0%	\$10,000	\$0	\$10,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALPINE UNION SCHOOL DISTRICT

CDS Code

3767967

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$267,329	\$267,329	100.0%	\$0	\$304,671	\$304,671	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$267,329	\$267,329	100.0%	\$0	\$304,671	\$304,671	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALTA LOMA ELEMENTARY

CDS Code

3667595

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$478,000	\$0	\$478,000	51.6%	\$0	\$303,000	\$303,000	32.7%
(2) School facilities or school grounds	\$75,000	\$0	\$75,000	8.1%	\$0	\$45,000	\$45,000	4.9%
(3) Instructional materials or equipment	\$58,000	\$0	\$58,000	6.3%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$239,000	\$239,000	25.8%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$60,000	\$60,000	6.5%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$115,000	\$0	\$115,000	12.4%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$103,000	\$103,000	11.1%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$200,000	\$0	\$200,000	21.6%	\$0	\$176,000	\$176,000	19.0%
Total Other	\$315,000	\$0	\$315,000	34.0%	\$0	\$279,000	\$279,000	30.1%
Total, Lines 1 through 7	\$926,000	\$0	\$926,000	100.0%	\$0	\$926,000	\$926,000	100.0%

Comments regarding
1996/97 data

The district submitted two forms labeled "1996-97 and no form labeled "1997-98." Based on the district's categorization of expenditures as one-time or ongoing, one of the forms was assumed to contain the 1997-98 data.

Comments regarding
1997/98 data

The district's 1997-98 data were corrected by moving \$45,000 for "utilities for new school" from the "Other" category to "School facilities or school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALTA VISTA ELEMENTARY

CDS Code

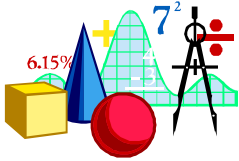
5471811

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$62,440	\$0	\$62,440	100.0%	\$62,440	\$0	\$62,440	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$62,440	\$0	\$62,440	100.0%	\$62,440	\$0	\$62,440	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALTA-DUTCH FLAT UNION ELEMENTARY

CDS Code

3166779

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$5,600	\$0	\$5,600	22.1%	\$5,000	\$9,317	\$14,317	56.6%
(3) Instructional materials or equipment	\$19,717	\$0	\$19,717	77.9%	\$0	\$1,000	\$1,000	3.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$10,000	\$10,000	39.5%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$25,317	\$0	\$25,317	100.0%	\$5,000	\$20,317	\$25,317	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALUM ROCK UNION ELEMENTARY

CDS Code

4369369

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$2,028,679	\$2,028,679	100.0%	\$0	\$2,028,679	\$2,028,679	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$2,028,679	\$2,028,679	100.0%	\$0	\$2,028,679	\$2,028,679	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALVIEW-DAIRYLAND UNION ELEMENTARY

CDS Code

2065177

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$29,000	\$29,000	59.2%
(4) Additional non-teaching staff					\$0	\$20,000	\$20,000	40.8%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$0	\$49,000	\$49,000	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALVINA ELEMENTARY

CDS Code

1061994

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$22,875	\$22,875	100.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$0	\$22,875	\$22,875	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ALVORD UNIFIED

CDS Code

3366977

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$174,695	\$1,312,454	\$1,487,149	100.0%	\$0	\$1,487,149	\$1,487,149	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$174,695	\$1,312,454	\$1,487,149	100.0%	\$0	\$1,487,149	\$1,487,149	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

AMADOR CO. OFFICE OF EDUCATION

CDS Code

310033

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$9,430	\$0	\$9,430	100.0%	\$11,384	\$0	\$11,384	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$9,430	\$0	\$9,430	100.0%	\$11,384	\$0	\$11,384	100.0%
Total, Lines 1 through 7	\$9,430	\$0	\$9,430	100.0%	\$11,384	\$0	\$11,384	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

AMADOR COUNTY UNIFIED

CDS Code

373981

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$212,178	\$0	\$212,178	52.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$193,894	\$0	\$193,894	47.7%	\$99,922	\$0	\$99,922	24.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$313,934	\$0	\$313,934	75.9%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$313,934	\$0	\$313,934	75.9%
Total, Lines 1 through 7	\$406,072	\$0	\$406,072	100.0%	\$413,856	\$0	\$413,856	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

AMERICAN UNION ELEMENTARY

CDS Code

1062000

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$1,194	\$0	\$1,194	2.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$6,016	\$6,016	10.7%	\$0	\$29,822	\$29,822	53.2%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$25,000	\$0	\$25,000	44.6%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$50,000	\$0	\$50,000	89.3%	\$0	\$0	\$0	0.0%
Total Other	\$50,000	\$0	\$50,000	89.3%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$50,000	\$6,016	\$56,016	100.0%	\$26,194	\$29,822	\$56,016	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ANAHEIM CITY ELEMENTARY

CDS Code

3066423

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,449,715	\$0	\$2,449,715	100.0%	\$2,381,833	\$0	\$2,381,833	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,449,715	\$0	\$2,449,715	100.0%	\$2,381,833	\$0	\$2,381,833	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ANAHEIM UNION HIGH

CDS Code

3066431

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$251,824	\$251,824	9.9%
(2) School facilities or school grounds	\$588,000	\$0	\$588,000	23.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$993,495	\$20,000	\$1,013,495	40.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$994,843	\$994,843	39.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$94,660	\$94,660	3.7%
(6) Administrative expenditures	\$875,000	\$0	\$875,000	35.3%	\$0	\$896,673	\$896,673	35.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$297,000	\$0	\$297,000	11.7%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$297,000	\$0	\$297,000	11.7%
Total, Lines 1 through 7	\$2,456,495	\$20,000	\$2,476,495	100.0%	\$297,000	\$2,238,000	\$2,535,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ANDERSON UNION HIGH

CDS Code

4569856

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$229,981	\$229,981	100.0%	\$0	\$235,000	\$235,000	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$229,981	\$229,981	100.0%	\$0	\$235,000	\$235,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ANDERSON VALLEY UNIFIED

CDS Code

2365540

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$39,010	\$39,010	61.6%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$12,991	\$12,991	19.2%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$24,357	\$0	\$24,357	38.4%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$54,787	\$0	\$54,787	80.8%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$54,787	\$0	\$54,787	80.8%	\$24,357	\$0	\$24,357	38.4%
Total, Lines 1 through 7	\$54,787	\$12,991	\$67,778	100.0%	\$24,357	\$39,010	\$63,367	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ANTELOPE ELEMENTARY

CDS Code

5271472

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$9,706	\$9,706	14.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$59,870	\$0	\$59,870	86.0%	\$56,900	\$0	\$56,900	86.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$9,259	\$0	\$9,259	14.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$59,870	\$9,706	\$69,576	100.0%	\$66,159	\$0	\$66,159	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ANTELOPE VALLEY UNION HIGH

CDS Code

1964246

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,452,520	\$0	\$1,452,520	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$712,520	\$712,520	49.1%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$370,000	\$370,000	25.5%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$370,000	\$370,000	25.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,452,520	\$0	\$1,452,520	100.0%	\$0	\$1,452,520	\$1,452,520	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ANTIOCH UNIFIED

CDS Code

761648

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$712,004	\$0	\$712,004	45.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$1,483,951	\$0	\$1,483,951	100.0%	\$847,109	\$0	\$847,109	54.3%
Total Other	\$1,483,951	\$0	\$1,483,951	100.0%	\$847,109	\$0	\$847,109	54.3%
Total, Lines 1 through 7	\$1,483,951	\$0	\$1,483,951	100.0%	\$1,559,113	\$0	\$1,559,113	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

APPLE VALLEY UNIFIED

CDS Code

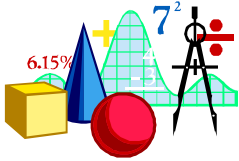
3675077

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$508,458	\$508,458	83.3%	\$0	\$663,651	\$663,651	100.0%
(2) School facilities or school grounds	\$0	\$101,739	\$101,739	16.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$610,197	\$610,197	100.0%	\$0	\$663,651	\$663,651	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ARCADIA UNIFIED

CDS Code

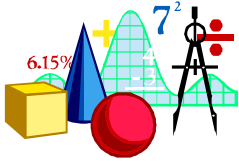
1964261

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$778,822	\$778,822	100.0%
(2) School facilities or school grounds	\$778,822	\$0	\$778,822	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$778,822	\$0	\$778,822	100.0%	\$0	\$778,822	\$778,822	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ARCATA ELEMENTARY

CDS Code

1262679

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$36,500	\$0	\$36,500	28.6%
(3) Instructional materials or equipment					\$54,629	\$0	\$54,629	42.8%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$36,415	\$0	\$36,415	28.6%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$36,415	\$0	\$36,415	28.6%
Total, Lines 1 through 7					\$127,544	\$0	\$127,544	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ARCOHE UNION ELEMENTARY

CDS Code

3467280

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$63,770	\$63,770	100.0%
(2) School facilities or school grounds	\$60,000	\$0	\$60,000	94.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$3,770	\$0	\$3,770	5.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$63,770	\$0	\$63,770	100.0%	\$0	\$63,770	\$63,770	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ARENA UNION ELEMENTARY

CDS Code

2365557

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$25,904	\$0	\$25,904	74.2%
(3) Instructional materials or equipment					\$2,500	\$0	\$2,500	7.2%
(4) Additional non-teaching staff					\$4,500	\$0	\$4,500	12.9%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$2,000	\$0	\$2,000	5.7%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$2,000	\$0	\$2,000	5.7%
Total, Lines 1 through 7					\$34,904	\$0	\$34,904	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ARMONA UNION ELEMENTARY

CDS Code

1663875

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$124,352	\$0	\$124,352	100.0%	\$124,352	\$0	\$124,352	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$124,352	\$0	\$124,352	100.0%	\$124,352	\$0	\$124,352	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

AROMAS/SAN JUAN UNIFIED

CDS Code

3575259

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$79,119	\$0	\$79,119	39.3%	\$93,000	\$0	\$93,000	60.8%
(3) Instructional materials or equipment	\$107,000	\$0	\$107,000	53.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$15,000	\$15,000	7.5%	\$0	\$60,000	\$60,000	39.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$186,119	\$15,000	\$201,119	100.0%	\$93,000	\$60,000	\$153,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ARVIN UNION ELEMENTARY

CDS Code

1563313

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$200,184	\$0	\$200,184	65.6%	\$91,216	\$0	\$91,216	28.3%
(2) School facilities or school grounds	\$75,000	\$0	\$75,000	24.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$29,988	\$0	\$29,988	9.8%	\$194,261	\$0	\$194,261	60.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$36,846	\$0	\$36,846	11.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$305,172	\$0	\$305,172	100.0%	\$322,323	\$0	\$322,323	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ATASCADERO UNIFIED

CDS Code

4068700

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$341,806	\$243,176	\$584,982	100.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$341,806	\$243,176	\$584,982	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ATWATER ELEMENTARY

CDS Code

2465631

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$364,949	\$364,949	100.0%
(2) School facilities or school grounds	\$555,282	\$0	\$555,282	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$555,282	\$0	\$555,282	100.0%	\$0	\$364,949	\$364,949	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

AUBURN UNION ELEMENTARY

CDS Code

3166787

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$150,348	\$150,348	41.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$75,000	\$0	\$75,000	20.1%	\$0	\$59,000	\$59,000	16.1%
(4) Additional non-teaching staff	\$16,000	\$0	\$16,000	4.3%	\$0	\$41,012	\$41,012	11.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$110,141	\$110,141	30.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$6,600	\$0	\$6,600	1.8%
(7) Other								
General purpose reserves	\$282,248	\$0	\$282,248	75.6%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$282,248	\$0	\$282,248	75.6%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$373,248	\$0	\$373,248	100.0%	\$6,600	\$360,501	\$367,101	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

AZUSA UNIFIED

CDS Code

1964279

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,052,279	\$1,052,279	100.0%	\$0	\$1,052,279	\$1,052,279	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,052,279	\$1,052,279	100.0%	\$0	\$1,052,279	\$1,052,279	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BAKER VALLEY UNIFIED

CDS Code

3673858

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$16,688	\$0	\$16,688	100.0%	\$17,343	\$0	\$17,343	100.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$16,688	\$0	\$16,688	100.0%	\$17,343	\$0	\$17,343	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BAKERSFIELD CITY ELEMENTARY

CDS Code

1563321

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$3,276,874	\$3,276,874	100.0%
(2) School facilities or school grounds	\$3,217,970	\$0	\$3,217,970	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,217,970	\$0	\$3,217,970	100.0%	\$0	\$3,276,874	\$3,276,874	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BALDWIN PARK UNIFIED

CDS Code

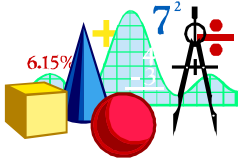
1964287

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,486,226	\$1,486,226	100.0%	\$0	\$1,546,772	\$1,546,772	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,486,226	\$1,486,226	100.0%	\$0	\$1,546,772	\$1,546,772	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BALLARD ELEMENTARY

CDS Code

4269104

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$14,451	\$0	\$14,451	100.0%	\$14,451	\$0	\$14,451	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$14,451	\$0	\$14,451	100.0%	\$14,451	\$0	\$14,451	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BALLICO-CRESSEY ELEMENTARY

CDS Code

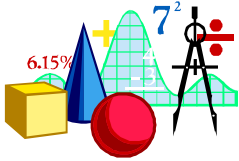
2465649

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$7,894	\$0	\$7,894	20.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$31,574	\$0	\$31,574	80.0%	\$0	\$17,760	\$17,760	83.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$3,538	\$0	\$3,538	16.6%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$39,468	\$0	\$39,468	100.0%	\$3,538	\$17,760	\$21,298	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BANGOR UNION ELEMENTARY

CDS Code

461382

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BANNING UNIFIED

CDS Code

3366985

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$335,816	\$0	\$335,816	81.2%	\$97,691	\$0	\$97,691	23.6%
(3) Instructional materials or equipment	\$0	\$77,735	\$77,735	18.8%	\$100,721	\$116,530	\$217,251	52.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$98,609	\$0	\$98,609	23.8%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$335,816	\$77,735	\$413,551	100.0%	\$297,021	\$116,530	\$413,551	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BANTA ELEMENTARY

CDS Code

3968486

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$16,968	\$0	\$16,968	50.0%	\$0	\$16,968	\$16,968	50.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$8,484	\$0	\$8,484	25.0%	\$0	\$8,484	\$8,484	25.0%
(4) Additional non-teaching staff	\$8,484	\$0	\$8,484	25.0%	\$0	\$8,484	\$8,484	25.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$33,935	\$0	\$33,935	100.0%	\$0	\$33,935	\$33,935	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BARSTOW UNIFIED

CDS Code

3667611

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$370,646	\$370,646	100.0%	\$0	\$594,680	\$594,680	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$370,646	\$370,646	100.0%	\$0	\$594,680	\$594,680	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BASS LAKE ELEMENTARY

CDS Code

2065185

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$60,647	\$60,647	100.0%	\$0	\$2,574	\$2,574	4.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$57,566	\$0	\$57,566	95.7%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$60,647	\$60,647	100.0%	\$57,566	\$2,574	\$60,140	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$57,566 for "New buildings" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BASSETT UNIFIED

CDS Code

1964295

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$46,386	\$0	\$46,386	17.5%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$268,550	\$0	\$268,550	100.0%	\$218,403	\$0	\$218,403	82.5%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$268,550	\$0	\$268,550	100.0%	\$218,403	\$0	\$218,403	82.5%
Total, Lines 1 through 7	\$268,550	\$0	\$268,550	100.0%	\$264,789	\$0	\$264,789	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BAYSHORE ELEMENTARY

CDS Code

4168858

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$40,000	\$40,000	66.7%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$20,000	\$20,000	33.3%	\$0	\$59,000	\$59,000	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$20,000	\$20,000	33.3%	\$0	\$59,000	\$59,000	100.0%
Total, Lines 1 through 7	\$0	\$60,000	\$60,000	100.0%	\$0	\$59,000	\$59,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BEAR VALLEY UNIFIED

CDS Code

3667637

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$176,880	\$0	\$176,880	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$23,200	\$0	\$23,200	17.1%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$112,175	\$0	\$112,175	82.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$176,880	\$0	\$176,880	100.0%	\$135,375	\$0	\$135,375	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BEARDSLEY ELEMENTARY

CDS Code

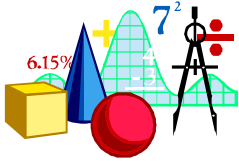
1563339

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$196,454	\$196,454	100.0%	\$0	\$206,657	\$206,657	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$196,454	\$196,454	100.0%	\$0	\$206,657	\$206,657	100.0%
Total, Lines 1 through 7	\$0	\$196,454	\$196,454	100.0%	\$0	\$206,657	\$206,657	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BEAUMONT UNIFIED

CDS Code

3366993

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$142,368	\$142,368	44.5%
(2) School facilities or school grounds	\$94,000	\$0	\$94,000	29.8%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$221,897	\$0	\$221,897	70.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$58,314	\$58,314	18.2%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$119,104	\$119,104	37.2%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$315,897	\$0	\$315,897	100.0%	\$0	\$319,786	\$319,786	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BELLA VISTA ELEMENTARY

CDS Code

4569872

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$46,319	\$46,319	67.5%
(2) School facilities or school grounds	\$56,600	\$0	\$56,600	82.5%	\$14,300	\$0	\$14,300	20.9%
(3) Instructional materials or equipment	\$7,983	\$0	\$7,983	11.6%	\$7,964	\$0	\$7,964	11.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$4,000	\$0	\$4,000	5.8%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$68,583	\$0	\$68,583	100.0%	\$22,264	\$46,319	\$68,583	100.0%

**Comments regarding
1996/97 data**

District's submittal was corrected by moving \$31,600 for "[Account code] 5800" and \$10,000 for "[Account code] 6200" that was reported in the "Other" category to the "School facilities or school grounds" category.

**Comments regarding
1997/98 data**

District's submittal was corrected by moving \$2,300 for "[Account code] 5800" that was reported in the "Other" category to the "School facilities or school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BELLEVIEW ELEMENTARY

CDS Code

5572306

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$37,612	\$0	\$37,612	100.0%	\$20,000	\$0	\$20,000	52.6%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$18,000	\$0	\$18,000	47.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$37,612	\$0	\$37,612	100.0%	\$38,000	\$0	\$38,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BELLEVUE UNION ELEMENTARY

CDS Code

4970615

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$154,151	\$154,151	88.4%	\$0	\$113,913	\$113,913	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$20,281	\$20,281	11.6%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$174,432	\$174,432	100.0%	\$0	\$113,913	\$113,913	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BELLFLOWER UNIFIED

CDS Code

1964303

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,185,400	\$1,185,400	100.0%
(2) School facilities or school grounds	\$1,185,400	\$0	\$1,185,400	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,185,400	\$0	\$1,185,400	100.0%	\$0	\$1,185,400	\$1,185,400	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BELMONT-REDWOOD SHORES ELEMENTARY

CDS Code

4168866

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

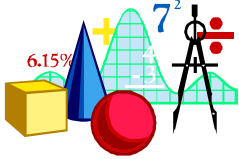
Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BELRIDGE ELEMENTARY

CDS Code

1563347

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BEND ELEMENTARY

CDS Code

5271480

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$5,000	\$0	\$5,000	18.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$22,283	\$22,283	81.7%	\$0	\$23,695	\$23,695	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$22,283	\$22,283	81.7%	\$0	\$23,695	\$23,695	100.0%
Total, Lines 1 through 7	\$5,000	\$22,283	\$27,283	100.0%	\$0	\$23,695	\$23,695	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BENICIA UNIFIED

CDS Code

4870524

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$167,887	\$167,887	26.6%	\$0	\$362,180	\$362,180	55.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$24,000	\$63,636	\$87,636	13.9%	\$0	\$63,636	\$63,636	9.8%
(4) Additional non-teaching staff	\$0	\$84,120	\$84,120	13.3%	\$0	\$84,120	\$84,120	12.9%
(5) Additional classroom teaching staff	\$0	\$75,582	\$75,582	12.0%	\$0	\$75,582	\$75,582	11.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$39,943	\$39,943	6.3%	\$0	\$39,943	\$39,943	6.1%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$150,000	\$25,000	\$175,000	27.8%	\$0	\$25,000	\$25,000	3.8%
Total Other	\$150,000	\$64,943	\$214,943	34.1%	\$0	\$64,943	\$64,943	10.0%
Total, Lines 1 through 7	\$174,000	\$456,168	\$630,168	100.0%	\$0	\$650,461	\$650,461	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BENNETT VALLEY UNION ELEMENTARY

CDS Code

4970623

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$42,000	\$0	\$42,000	38.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$66,942	\$66,942	61.4%	\$0	\$108,942	\$108,942	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$66,942	\$66,942	61.4%	\$0	\$108,942	\$108,942	100.0%
Total, Lines 1 through 7	\$42,000	\$66,942	\$108,942	100.0%	\$0	\$108,942	\$108,942	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BERKELEY UNIFIED

CDS Code

161143

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$62,005	\$0	\$62,005	14.1%	\$0	\$433,535	\$433,535	94.2%
(2) School facilities or school grounds	\$36,535	\$0	\$36,535	8.3%	\$465	\$0	\$465	0.1%
(3) Instructional materials or equipment	\$19,500	\$0	\$19,500	4.4%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$29,655	\$69,750	\$99,405	22.6%	\$5,999	\$0	\$5,999	1.3%
(5) Additional classroom teaching staff	\$100,000	\$0	\$100,000	22.7%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$122,200	\$0	\$122,200	27.8%	\$0	\$20,000	\$20,000	4.3%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$369,895	\$69,750	\$439,645	100.0%	\$6,464	\$453,535	\$459,999	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BERRYESSA UNION ELEMENTARY

CDS Code

4369377

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$60,000	\$0	\$60,000	5.5%	\$60,000	\$0	\$60,000	5.5%
(2) School facilities or school grounds	\$365,000	\$0	\$365,000	33.3%	\$365,000	\$0	\$365,000	33.3%
(3) Instructional materials or equipment	\$25,000	\$0	\$25,000	2.3%	\$25,000	\$0	\$25,000	2.3%
(4) Additional non-teaching staff	\$440,000	\$0	\$440,000	40.2%	\$440,000	\$0	\$440,000	40.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$205,000	\$0	\$205,000	18.7%	\$205,000	\$0	\$205,000	18.7%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,095,000	\$0	\$1,095,000	100.0%	\$1,095,000	\$0	\$1,095,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BEVERLY HILLS UNIFIED

CDS Code

1964311

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$296,763	\$296,763	100.0%	\$0	\$298,824	\$298,824	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$296,763	\$296,763	100.0%	\$0	\$298,824	\$298,824	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$296,763 for "negotiated salary increases" that was reported in the "Other" category to the "Compensation increases for existing staff" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$298,824 for "negotiated salary increases" that was reported in the "Other" category to the "Compensation increases for existing staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BIG CREEK ELEMENTARY

CDS Code

1062026

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$5,236	\$5,236	100.0%	\$0	\$5,236	\$5,236	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$5,236	\$5,236	100.0%	\$0	\$5,236	\$5,236	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BIG LAGOON UNION ELEMENTARY

CDS Code

1262695

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$4,245	\$4,245	100.0%	\$0	\$4,245	\$4,245	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$4,245	\$4,245	100.0%	\$0	\$4,245	\$4,245	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BIG OAK FLAT-GROVELAND UNIFIED

CDS Code

5575184

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$39,881	\$0	\$39,881	100.0%	\$39,881	\$0	\$39,881	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$39,881	\$0	\$39,881	100.0%	\$39,881	\$0	\$39,881	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BIG PINE UNIFIED

CDS Code

1463248

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$46,996	\$46,996	100.0%	\$0	\$46,996	\$46,996	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$46,996	\$46,996	100.0%	\$0	\$46,996	\$46,996	100.0%
Total, Lines 1 through 7	\$0	\$46,996	\$46,996	100.0%	\$0	\$46,996	\$46,996	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BIG SPRINGS UNION ELEMENTARY

CDS Code

4770185

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$15,920	\$0	\$15,920	50.0%	\$16,123	\$0	\$16,123	50.0%
(4) Additional non-teaching staff	\$0	\$15,919	\$15,919	50.0%	\$0	\$16,123	\$16,123	50.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$15,920	\$15,919	\$31,839	100.0%	\$16,123	\$16,123	\$32,247	100.0%

**Comments regarding
1996/97 data**

District's submittal was corrected by moving \$15,919 for "District reading facilitator" that was reported in the "Other" category to the "Additional non-teaching staff" category.

**Comments regarding
1997/98 data**

District's submittal was corrected by moving \$16,123 for "District reading facilitator" that was reported in the "Other" category to the "Additional non-teaching staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BIG VALLEY JOINT UNIFIED

CDS Code

1864089

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$46,609	\$0	\$46,609	100.0%	\$46,609	\$0	\$46,609	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$46,609	\$0	\$0	0.0%	\$46,609	\$0	\$0	0.0%
Total, Lines 1 through 7	\$46,609	\$0	\$46,609	100.0%	\$46,609	\$0	\$46,609	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BIGGS UNIFIED

CDS Code

461408

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$85,754	\$85,754	100.0%	\$0	\$88,617	\$88,617	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$85,754	\$85,754	100.0%	\$0	\$88,617	\$88,617	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BISHOP JOINT UNION HIGH

CDS Code

1463263

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$73,731	\$0	\$73,731	100.0%	\$73,731	\$0	\$73,731	100.0%
Total Other	\$73,731	\$0	\$73,731	100.0%	\$73,731	\$0	\$73,731	100.0%
Total, Lines 1 through 7	\$73,731	\$0	\$73,731	100.0%	\$73,731	\$0	\$73,731	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BISHOP UNION ELEMENTARY

CDS Code

1463255

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$199,271	\$199,271	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$100,000	\$0	\$100,000	50.2%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$74,271	\$0	\$74,271	37.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$25,000	\$0	\$25,000	12.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$199,271	\$199,271	100.0%	\$199,271	\$0	\$199,271	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BITTERWATER-TULLY UNION ELEMEN

CDS Code

3567454

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

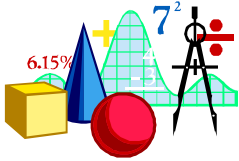
Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BLACK BUTTE UNION ELEMENTARY

CDS Code

4569880

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BLACK OAK MINE UNIFIED

CDS Code

973783

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$49,633	\$0	\$49,633	48.2%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$24,570	\$0	\$24,570	23.9%	\$42,788	\$0	\$42,788	40.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$20,359	\$0	\$20,359	19.4%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$28,760	\$0	\$28,760	27.9%	\$41,639	\$0	\$41,639	39.7%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$28,760	\$0	\$28,760	27.9%	\$41,639	\$0	\$41,639	39.7%
Total, Lines 1 through 7	\$102,963	\$0	\$102,963	100.0%	\$104,786	\$0	\$104,786	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BLAKE ELEMENTARY

CDS Code

1563354

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,117	\$0	\$1,117	100.0%	\$1,117	\$0	\$1,117	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,117	\$0	\$1,117	100.0%	\$1,117	\$0	\$1,117	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BLOCHMAN UNION ELEMENTARY

CDS Code

4269112

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BLUE LAKE UNION ELEMENTARY

CDS Code

1262703

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$16,484	\$16,484	44.2%	\$0	\$16,484	\$16,484	44.2%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$20,816	\$0	\$20,816	55.8%	\$20,816	\$0	\$20,816	55.8%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$20,816	\$16,484	\$37,300	100.0%	\$20,816	\$16,484	\$37,300	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BOGUS ELEMENTARY

CDS Code

4770193

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time

On-Going

Total

Percentage

One-Time

On-Going

Total

Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BOLINAS-STINSON UNION ELEMENTARY

CDS Code

2165300

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$27,474	\$0	\$27,474	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$16,850	\$0	\$16,850	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$27,474	\$0	\$27,474	100.0%	\$16,850	\$0	\$16,850	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BONITA UNIFIED

CDS Code

1964329

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$402,827	\$402,827	54.2%	\$0	\$249,878	\$249,878	79.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$340,749	\$340,749	45.8%	\$0	\$64,817	\$64,817	20.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$743,576	\$743,576	100.0%	\$0	\$314,695	\$314,695	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BONNY DOON UNION ELEMENTARY

CDS Code

4469732

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$25,829	\$25,829	90.7%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$2,644	\$2,644	9.3%	\$0	\$28,660	\$28,660	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$28,473	\$28,473	100.0%	\$0	\$28,660	\$28,660	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BONSALL UNION ELEMENTARY

CDS Code

3767975

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$133,619	\$133,619	80.5%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$14,210	\$0	\$14,210	8.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$15,875	\$15,875	9.6%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$59,526	\$59,526	35.9%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$32,402	\$0	\$32,402	19.5%	\$76,417	\$0	\$76,417	46.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$32,402	\$0	\$32,402	19.5%	\$76,417	\$0	\$76,417	46.0%
Total, Lines 1 through 7	\$32,402	\$133,619	\$166,021	100.0%	\$90,627	\$75,401	\$166,028	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$32,402 for "purchase of used bus" from the "Administrative expenditures" category to the "Other" category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BORREGO SPRINGS UNIFIED

CDS Code

3767983

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$21,486	\$0	\$21,486	74.4%	\$16,015	\$0	\$16,015	56.5%
(3) Instructional materials or equipment	\$7,398	\$0	\$7,398	25.6%	\$7,353	\$0	\$7,353	25.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$5,000	\$5,000	17.6%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$28,884	\$0	\$28,884	100.0%	\$23,368	\$5,000	\$28,368	100.0%

**Comments regarding
1996/97 data**

District's submittal was corrected by moving \$21,486 for "Maintenance van" from the "Other" category to the "School facilities and school grounds" category.

**Comments regarding
1997/98 data**

District's submittal was corrected by moving \$5,000 for "County tech support" from the "Other" category to the "Additional non-teaching staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BRADLEY UNION ELEMENTARY

CDS Code

2765979

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$970	\$0	\$970	44.7%	\$2,227	\$0	\$2,227	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$1,200	\$0	\$1,200	55.3%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,170	\$0	\$2,170	100.0%	\$2,227	\$0	\$2,227	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BRAWLEY ELEMENTARY

CDS Code

1363073

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$275,059	\$275,059	58.1%	\$0	\$113,212	\$113,212	23.8%
(2) School facilities or school grounds	\$100,000	\$0	\$100,000	21.1%	\$60,243	\$0	\$60,243	12.7%
(3) Instructional materials or equipment	\$31,363	\$0	\$31,363	6.6%	\$0	\$20,305	\$20,305	4.3%
(4) Additional non-teaching staff	\$0	\$32,000	\$32,000	6.8%	\$0	\$198,033	\$198,033	41.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$35,000	\$35,000	7.4%	\$34,442	\$48,765	\$83,207	17.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$131,363	\$342,059	\$473,422	100.0%	\$94,685	\$380,315	\$475,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BRAWLEY UNION HIGH

CDS Code

1363081

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$68,212	\$0	\$68,212	56.6%	\$69,212	\$0	\$69,212	56.6%
(2) School facilities or school grounds	\$2,283	\$0	\$2,283	1.9%	\$3,048	\$0	\$3,048	2.5%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$50,000	\$0	\$50,000	41.5%	\$50,000	\$0	\$50,000	40.9%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$50,000	\$0	\$50,000	41.5%	\$50,000	\$0	\$50,000	40.9%
Total, Lines 1 through 7	\$120,495	\$0	\$120,495	100.0%	\$122,260	\$0	\$122,260	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BREA-OLINDA UNIFIED

CDS Code

3066449

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$190,000	\$190,000	35.2%
(2) School facilities or school grounds	\$312,690	\$0	\$312,690	57.6%	\$123,342	\$0	\$123,342	22.8%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$75,000	\$75,000	13.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$151,658	\$151,658	28.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$230,000	\$0	\$230,000	42.4%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$230,000	\$0	\$230,000	42.4%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$542,690	\$0	\$542,690	100.0%	\$123,342	\$416,658	\$540,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BRENTWOOD UNION ELEMENTARY

CDS Code

761655

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$111,820	\$111,820	30.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$5,147	\$0	\$5,147	2.0%	\$259,298	\$0	\$259,298	69.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$256,265	\$0	\$256,265	98.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$256,265	\$0	\$256,265	98.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$261,412	\$0	\$261,412	100.0%	\$259,298	\$111,820	\$371,118	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$256,265 for "deficit spending catch up from opening new school" from the "Administrative expenditures" category to the "Other" category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BRET HARTE UNION HIGH

CDS Code

561556

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$36,425	\$0	\$36,425	64.6%	\$36,425	\$0	\$36,425	64.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$20,000	\$20,000	35.4%	\$0	\$20,000	\$20,000	35.4%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$36,425	\$20,000	\$56,425	100.0%	\$36,425	\$20,000	\$56,425	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BRIDGEVILLE ELEMENTARY

CDS Code

1262729

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$17,318	\$17,318	49.1%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$1,622	\$1,622	4.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$35,280	\$0	\$35,280	100.0%	\$16,340	\$0	\$16,340	46.3%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$35,280	\$0	\$35,280	100.0%	\$16,340	\$0	\$16,340	46.3%
Total, Lines 1 through 7	\$35,280	\$0	\$35,280	100.0%	\$16,340	\$18,940	\$35,280	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$9,387 for "additional RST & Speech teacher" that was reported in the "Other" category to the "Additional non-teaching staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BRIGGS ELEMENTARY

CDS Code

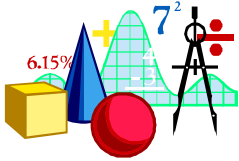
5672447

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$56,024	\$0	\$56,024	100.0%	\$56,024	\$0	\$56,024	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$56,024	\$0	\$56,024	100.0%	\$56,024	\$0	\$56,024	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BRISBANE ELEMENTARY

CDS Code

4168874

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$7,411	\$7,411	25.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$29,012	\$0	\$29,012	100.0%	\$0	\$22,067	\$22,067	74.9%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$29,012	\$0	\$29,012	100.0%	\$0	\$29,478	\$29,478	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BRITTAN ELEMENTARY SCHOOL DISTRICT

CDS Code

5171357

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$76,846	\$0	\$76,846	100.0%	\$76,846	\$0	\$76,846	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$76,846	\$0	\$76,846	100.0%	\$76,846	\$0	\$76,846	100.0%
Total, Lines 1 through 7	\$76,846	\$0	\$76,846	100.0%	\$76,846	\$0	\$76,846	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BROWNS ELEMENTARY

CDS Code

5171365

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$21,391	\$0	\$21,391	100.0%	\$21,686	\$0	\$21,686	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$21,391	\$0	\$21,391	100.0%	\$21,686	\$0	\$21,686	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BUCKEYE UNION ELEMENTARY

CDS Code

961838

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$102,910	\$0	\$102,910	22.3%	\$0	\$305,782	\$305,782	64.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$121,683	\$0	\$121,683	26.4%	\$0	\$6,792	\$6,792	1.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$86,583	\$86,583	18.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$71,144	\$0	\$71,144	15.4%	\$0	\$60,333	\$60,333	12.7%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$15,000	\$15,000	3.2%
Did not specify	\$165,631	\$0	\$165,631	35.9%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$165,631	\$0	\$165,631	35.9%	\$0	\$15,000	\$15,000	3.2%
Total, Lines 1 through 7	\$461,368	\$0	\$461,368	100.0%	\$0	\$474,490	\$474,490	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BUELLTON UNION ELEMENTARY

CDS Code

4269138

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$57,469	\$57,469	76.6%
(2) School facilities or school grounds	\$13,566	\$0	\$13,566	18.1%	\$713	\$0	\$713	1.0%
(3) Instructional materials or equipment	\$10,800	\$0	\$10,800	14.4%	\$3,402	\$0	\$3,402	4.5%
(4) Additional non-teaching staff	\$19,034	\$24,586	\$43,620	58.2%	\$7,192	\$0	\$7,192	9.6%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$6,210	\$0	\$6,210	8.3%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$3,000	\$0	\$3,000	4.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$4,000	\$0	\$4,000	5.3%	\$0	\$0	\$0	0.0%
Total Other	\$7,000	\$0	\$7,000	9.3%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$50,400	\$24,586	\$74,986	100.0%	\$17,517	\$57,469	\$74,986	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BUENA PARK ELEMENTARY

CDS Code

3066456

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$661,034	\$661,034	100.0%	\$0	\$661,034	\$661,034	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$661,034	\$661,034	100.0%	\$0	\$661,034	\$661,034	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BUENA VISTA ELEMENTARY

CDS Code

5471829

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$17,474	\$17,474	100.0%	\$0	\$17,474	\$17,474	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$17,474	\$17,474	100.0%	\$0	\$17,474	\$17,474	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BURBANK UNIFIED

CDS Code

1964337

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$707,258	\$0	\$707,258	55.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$370,467	\$370,467	28.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$498,953	\$498,953	37.7%
(6) Administrative expenditures	\$575,700	\$0	\$575,700	44.9%	\$0	\$215,690	\$215,690	16.3%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$223,099	\$223,099	16.9%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$14,000	\$14,000	1.1%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$237,099	\$237,099	17.9%
Total, Lines 1 through 7	\$1,282,958	\$0	\$1,282,958	100.0%	\$0	\$1,322,209	\$1,322,209	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BURLINGAME ELEMENTARY

CDS Code

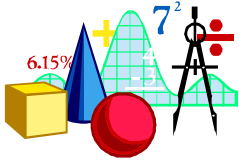
4168882

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$120,945	\$120,945	100.0%	\$0	\$102,000	\$102,000	84.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$18,945	\$18,945	15.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$120,945	\$120,945	100.0%	\$0	\$120,945	\$120,945	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BURNT RANCH ELEMENTARY

CDS Code

5371662

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$1,250	\$0	\$1,250	15.0%	\$0	\$3,278	\$3,278	100.0%
(2) School facilities or school grounds	\$6,103	\$0	\$6,103	73.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$1,000	\$0	\$1,000	12.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$1,000	\$0	\$1,000	12.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$8,353	\$0	\$8,353	100.0%	\$0	\$3,278	\$3,278	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BURREL UNION ELEMENTARY

CDS Code

1062042

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$5,263	\$0	\$5,263	100.0%	\$5,263	\$0	\$5,263	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,263	\$0	\$5,263	100.0%	\$5,263	\$0	\$5,263	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BURTON ELEMENTARY

CDS Code

5471837

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$135,815	\$0	\$135,815	49.7%	\$134,515	\$0	\$134,515	55.2%
(3) Instructional materials or equipment	\$0	\$29,730	\$29,730	10.9%	\$0	\$30,000	\$30,000	12.3%
(4) Additional non-teaching staff	\$0	\$25,536	\$25,536	9.3%	\$0	\$30,000	\$30,000	12.3%
(5) Additional classroom teaching staff	\$0	\$79,614	\$79,614	29.1%	\$0	\$45,000	\$45,000	18.5%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$1,300	\$0	\$1,300	0.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$750	\$2,000	\$2,750	1.0%	\$750	\$2,000	\$2,750	1.1%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$750	\$2,000	\$2,750	1.0%	\$750	\$2,000	\$2,750	1.1%
Total, Lines 1 through 7	\$136,565	\$136,880	\$273,445	100.0%	\$136,565	\$107,000	\$243,565	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

The "Total" column in the district's 1997-98 form was incorrectly added. The amounts in the column did not equal the sum of ongoing and one-time expenses.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BUTTE CO. OFFICE OF EDUCATION

CDS Code

410041

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$39,052	\$0	\$39,052	100.0%	\$40,138	\$0	\$40,138	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$39,052	\$0	\$39,052	100.0%	\$40,138	\$0	\$40,138	100.0%
Total, Lines 1 through 7	\$39,052	\$0	\$39,052	100.0%	\$40,138	\$0	\$40,138	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BUTTE VALLEY UNIFIED

CDS Code

4773684

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$97,519	\$0	\$97,519	100.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$97,519	\$0	\$97,519	100.0%				

Comments regarding
1996/97 data

District appears to have included 1997-98 funds in the 1996-97 expenditure information.

Comments regarding
1997/98 data

DID NOT REPORT 1997-98 DATA. District appears to have included 1997-98 funds in the 1996-97 expenditure information.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BUTTEVILLE UNION ELEMENTARY

CDS Code

4770201

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$16,209	\$0	\$16,209	62.4%	\$7,156	\$0	\$7,156	36.2%
(3) Instructional materials or equipment	\$7,647	\$0	\$7,647	29.5%	\$8,935	\$0	\$8,935	45.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$2,100	\$0	\$2,100	8.1%	\$3,659	\$0	\$3,659	18.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$25,956	\$0	\$25,956	100.0%	\$19,750	\$0	\$19,750	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BUTTONWILLOW UNION ELEMENTARY

CDS Code

1563370

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$38,240	\$10,000	\$48,240	100.0%	\$33,877	\$17,608	\$51,485	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$38,240	\$10,000	\$48,240	100.0%	\$33,877	\$17,608	\$51,485	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

BYRON UNION ELEMENTARY

CDS Code

761663

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$25,000	\$0	\$25,000	34.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$26,876	\$0	\$26,876	36.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$21,500	\$0	\$21,500	29.3%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$45,770	\$0	\$45,770	100.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$45,770	\$0	\$45,770	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$45,770	\$0	\$45,770	100.0%	\$73,376	\$0	\$73,376	100.0%

Comments regarding
1996/97 data

Consistent with the district's comments, \$45,770 was moved from 1997-98 to 1996-97 and was placed in the category "General Purpose Reserves."

Comments regarding
1997/98 data

Consistent with the district's comments, \$45,770 was moved from 1997-98 to 1996-97 and was placed in the category "General Purpose Reserves."

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CABRILLO UNIFIED

CDS Code

4168890

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$326,229	\$0	\$326,229	100.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$326,744	\$0	\$326,744	100.0%
Total Other	\$326,229	\$0	\$326,229	100.0%	\$326,744	\$0	\$326,744	100.0%
Total, Lines 1 through 7	\$326,229	\$0	\$326,229	100.0%	\$326,744	\$0	\$326,744	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CAJON VALLEY UNION ELEMENTARY

CDS Code

3767991

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$187,892	\$2,117,276	\$2,305,168	100.0%	\$0	\$1,707,983	\$1,707,983	72.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$654,697	\$654,697	27.7%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$187,892	\$2,117,276	\$2,305,168	100.0%	\$0	\$2,362,680	\$2,362,680	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CALAVERAS CO. OFFICE OF EDUCATION

CDS Code

510058

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$70,678	\$0	\$70,678	100.0%	\$70,678	\$0	\$70,678	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$70,678	\$0	\$70,678	100.0%	\$70,678	\$0	\$70,678	100.0%
Total, Lines 1 through 7	\$70,678	\$0	\$70,678	100.0%	\$70,678	\$0	\$70,678	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CALAVERAS UNIFIED

CDS Code

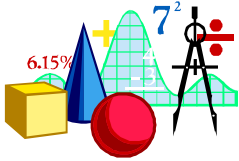
561564

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$119,229	\$119,229	32.8%	\$0	\$359,929	\$359,929	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$150,000	\$0	\$150,000	41.3%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$94,203	\$94,203	25.9%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$150,000	\$213,432	\$363,432	100.0%	\$0	\$359,929	\$359,929	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CALEXICO UNIFIED

CDS Code

1363099

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CALIENTE UNION ELEMENTARY

CDS Code

1563388

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$6,997	\$0	\$6,997	100.0%	\$4,133	\$0	\$4,133	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$6,997	\$0	\$6,997	100.0%	\$4,133	\$0	\$4,133	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CALIPATRIA UNIFIED

CDS Code

1363107

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$106,102	\$125,956	\$232,058	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$232,058	\$232,058	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$106,102	\$125,956	\$232,058	100.0%	\$0	\$232,058	\$232,058	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CALISTOGA JOINT UNIFIED

CDS Code

2866241

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$40,412	\$40,412	56.8%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$800	\$0	\$800	1.1%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$29,926	\$0	\$29,926	42.1%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$29,926	\$0	\$29,926	42.1%
Total, Lines 1 through 7					\$30,726	\$40,412	\$71,138	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CAMBRIAN ELEMENTARY

CDS Code

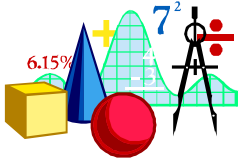
4369385

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$355,527	\$355,527	100.0%	\$0	\$355,527	\$355,527	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$355,527	\$355,527	100.0%	\$0	\$355,527	\$355,527	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CAMINO UNION ELEMENTARY

CDS Code

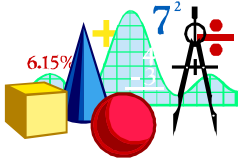
961846

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$41,264	\$41,264	57.0%	\$0	\$43,518	\$43,518	58.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$31,069	\$31,069	43.0%	\$0	\$31,069	\$31,069	41.7%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$72,333	\$72,333	100.0%	\$0	\$74,587	\$74,587	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CAMPBELL UNION ELEMENTARY

CDS Code

4369393

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$920,000	\$0	\$920,000	100.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$920,000	\$0	\$920,000	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CAMPBELL UNION HIGH

CDS Code

4369401

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$387,512	\$387,512	63.7%	\$0	\$387,512	\$387,512	63.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$70,110	\$0	\$70,110	11.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$151,021	\$151,021	24.8%	\$0	\$221,131	\$221,131	36.3%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$70,110	\$538,533	\$608,643	100.0%	\$0	\$608,643	\$608,643	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CAMPTONVILLE ELEMENTARY

CDS Code

5872728

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$6,100	\$0	\$6,100	19.6%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$24,994	\$0	\$24,994	80.4%	\$0	\$21,879	\$21,879	100.0%
Total Other	\$31,094	\$0	\$31,094	100.0%	\$0	\$21,879	\$21,879	100.0%
Total, Lines 1 through 7	\$31,094	\$0	\$31,094	100.0%	\$0	\$21,879	\$21,879	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CANYON ELEMENTARY

CDS Code

761671

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$4,197	\$0	\$4,197	100.0%
(4) Additional non-teaching staff	\$2,000	\$0	\$2,000	47.7%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$2,098	\$0	\$2,098	50.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$99	\$0	\$99	2.4%	\$0	\$0	\$0	0.0%
Total Other	\$99	\$0	\$99	2.4%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$4,197	\$0	\$4,197	100.0%	\$4,197	\$0	\$4,197	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CAPAY JOINT UNION ELEMENTARY

CDS Code

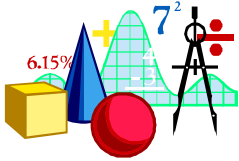
1162554

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$21,660	\$0	\$21,660	100.0%	\$21,660	\$0	\$21,660	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$21,660	\$0	\$21,660	100.0%	\$21,660	\$0	\$21,660	100.0%
Total, Lines 1 through 7	\$21,660	\$0	\$21,660	100.0%	\$21,660	\$0	\$21,660	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CAPISTRANO UNIFIED

CDS Code

3066464

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$630,000	\$0	\$630,000	37.2%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$581,000	\$420,000	\$1,001,000	59.1%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$62,766	\$62,766	3.7%	\$0	\$1,525,159	\$1,525,159	88.4%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$200,000	\$200,000	11.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,211,000	\$482,766	\$1,693,766	100.0%	\$0	\$1,725,159	\$1,725,159	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CARDIFF ELEMENTARY

CDS Code

3768007

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$42,436	\$42,436	38.1%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$11,000	\$0	\$11,000	9.9%	\$9,000	\$45,619	\$54,619	49.4%
(3) Instructional materials or equipment	\$17,000	\$0	\$17,000	15.3%	\$11,975	\$0	\$11,975	10.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$41,000	\$41,000	36.8%	\$0	\$44,075	\$44,075	39.8%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$28,000	\$83,436	\$111,436	100.0%	\$20,975	\$89,694	\$110,669	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CARLSBAD UNIFIED

CDS Code

3773551

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$279,559	\$279,559	39.9%	\$0	\$151,939	\$151,939	22.2%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$112,446	\$0	\$112,446	16.4%
(3) Instructional materials or equipment	\$39,367	\$0	\$39,367	5.6%	\$147,240	\$0	\$147,240	21.5%
(4) Additional non-teaching staff	\$0	\$144,322	\$144,322	20.6%	\$0	\$138,771	\$138,771	20.3%
(5) Additional classroom teaching staff	\$35,352	\$0	\$35,352	5.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$201,579	\$201,579	28.8%	\$0	\$133,472	\$133,472	19.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$74,719	\$625,460	\$700,179	100.0%	\$259,686	\$424,182	\$683,868	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CARMEL UNIFIED

CDS Code

2765987

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CARPINTERIA UNIFIED

CDS Code

4269146

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$288,000	\$288,000	100.0%
(2) School facilities or school grounds	\$147,000	\$20,000	\$167,000	59.2%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$115,000	\$0	\$115,000	40.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$262,000	\$20,000	\$282,000	100.0%	\$0	\$288,000	\$288,000	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$20,000 for "equipment repair" that was reported in the "Other" category to the "School facilities or school grounds" category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CARUTHERS UNION ELEMENTARY

CDS Code

1062067

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$107,539	\$0	\$107,539	100.0%	\$107,539	\$0	\$107,539	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$107,539	\$0	\$107,539	100.0%	\$107,539	\$0	\$107,539	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CARUTHERS UNION HIGH

CDS Code

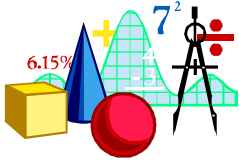
1062075

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$53,592	\$0	\$53,592	100.0%	\$53,592	\$0	\$53,592	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$53,592	\$0	\$53,592	100.0%	\$53,592	\$0	\$53,592	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CASCADE UNION ELEMENTARY

CDS Code

4569914

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$116,594	\$115,945	\$232,539	100.0%	\$0	\$232,539	\$232,539	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$116,594	\$115,945	\$232,539	100.0%	\$0	\$232,539	\$232,539	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CASMALIA ELEMENTARY

CDS Code

4269153

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$3,007	\$0	\$3,007	100.0%	\$2,506	\$0	\$2,506	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,007	\$0	\$3,007	100.0%	\$2,506	\$0	\$2,506	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CASTAIC UNION ELEMENTARY

CDS Code

1964345

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$83,438	\$0	\$83,438	100.0%	\$67,189	\$0	\$67,189	77.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$20,000	\$0	\$20,000	22.9%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$20,000	\$0	\$20,000	22.9%
Total, Lines 1 through 7	\$83,438	\$0	\$83,438	100.0%	\$87,189	\$0	\$87,189	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CASTLE ROCK UNION ELEMENTARY

CDS Code

4569922

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$4,558	\$4,558	100.0%	\$0	\$4,558	\$4,558	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$4,558	\$4,558	100.0%	\$0	\$4,558	\$4,558	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CASTRO VALLEY UNIFIED

CDS Code

161150

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$350,101	\$350,101	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$339,936	\$0	\$339,936	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$339,936	\$0	\$339,936	100.0%	\$0	\$350,101	\$350,101	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CAYUCOS ELEMENTARY

CDS Code

4068726

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$5,350	\$10,878	\$16,228	42.6%	\$0	\$13,474	\$13,474	35.3%
(2) School facilities or school grounds	\$4,032	\$4,336	\$8,368	22.0%	\$12,100	\$4,300	\$16,400	43.0%
(3) Instructional materials or equipment	\$0	\$7,500	\$7,500	19.7%	\$0	\$8,246	\$8,246	21.6%
(4) Additional non-teaching staff	\$0	\$6,024	\$6,024	15.8%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$9,382	\$28,738	\$38,120	100.0%	\$12,100	\$26,020	\$38,120	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CENTER JOINT UNIFIED

CDS Code

3473973

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$483,683	\$483,683	100.0%
(2) School facilities or school grounds	\$0	\$148,683	\$148,683	30.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$110,000	\$110,000	22.7%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$225,000	\$225,000	46.5%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$483,683	\$483,683	100.0%	\$0	\$483,683	\$483,683	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CENTINELA VALLEY UNION HIGH

CDS Code

1964352

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$144,164	\$144,164	46.1%
(3) Instructional materials or equipment	\$257,463	\$0	\$257,463	96.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$30,131	\$30,131	9.6%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$8,851	\$8,851	3.3%	\$0	\$138,545	\$138,545	44.3%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$8,851	\$8,851	3.3%	\$0	\$138,545	\$138,545	44.3%
Total, Lines 1 through 7	\$257,463	\$8,851	\$266,314	100.0%	\$0	\$312,840	\$312,840	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CENTRAL ELEMENTARY

CDS Code

3667645

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$492,929	\$492,929	76.4%	\$0	\$520,773	\$520,773	80.1%
(2) School facilities or school grounds	\$114,147	\$0	\$114,147	17.7%	\$129,264	\$0	\$129,264	19.9%
(3) Instructional materials or equipment	\$37,908	\$0	\$37,908	5.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$152,055	\$492,929	\$644,984	100.0%	\$129,264	\$520,773	\$650,037	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$129,264 for "Deferred maintenance match" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CENTRAL UNIFIED

CDS Code

1073965

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$121,944	\$0	\$121,944	30.3%	\$68,599	\$0	\$68,599	17.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$129,890	\$0	\$129,890	32.3%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$150,924	\$0	\$150,924	37.5%	\$0	\$334,159	\$334,159	83.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$150,924	\$0	\$150,924	37.5%	\$0	\$334,159	\$334,159	83.0%
Total, Lines 1 through 7	\$402,758	\$0	\$402,758	100.0%	\$68,599	\$334,159	\$402,758	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CENTRAL UNION ELEMENTARY

CDS Code

1663883

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CENTRAL UNION HIGH

CDS Code

1363115

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$292,284	\$292,284	93.4%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$20,537	\$0	\$20,537	6.6%	\$130,000	\$0	\$130,000	82.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$27,206	\$0	\$27,206	17.3%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$20,537	\$292,284	\$312,821	100.0%	\$157,206	\$0	\$157,206	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CENTRALIA ELEMENTARY

CDS Code

3066472

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$80,000	\$0	\$80,000	13.8%	\$0	\$39,127	\$39,127	6.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$40,000	\$40,000	6.9%
(3) Instructional materials or equipment	\$30,000	\$0	\$30,000	5.2%	\$0	\$216,300	\$216,300	37.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$163,500	\$163,500	28.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$470,997	\$0	\$470,997	81.1%	\$0	\$121,650	\$121,650	21.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$580,997	\$0	\$580,997	100.0%	\$0	\$580,577	\$580,577	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CERES UNIFIED

CDS Code

5071043

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$442,148	\$442,148	52.7%	\$0	\$760,013	\$760,013	100.0%
(2) School facilities or school grounds	\$0	\$275,000	\$275,000	32.8%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$122,463	\$122,463	14.6%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$122,463	\$122,463	14.6%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$839,611	\$839,611	100.0%	\$0	\$760,013	\$760,013	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHAFFEY JOINT UNION HIGH

CDS Code

3667652

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$489,278	\$489,278	30.0%	\$0	\$583,935	\$583,935	35.0%
(2) School facilities or school grounds	\$267,620	\$0	\$267,620	16.4%	\$979,151	\$0	\$979,151	58.7%
(3) Instructional materials or equipment	\$74,030	\$0	\$74,030	4.5%	\$105,300	\$0	\$105,300	6.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$800,000	\$0	\$800,000	49.1%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$800,000	\$0	\$800,000	49.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,141,650	\$489,278	\$1,630,928	100.0%	\$1,084,451	\$583,935	\$1,668,386	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHARTER OAK UNIFIED

CDS Code

1964378

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$139,120	\$0	\$139,120	26.8%	\$382,658	\$0	\$382,658	65.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$77,997	\$77,997	13.2%
(5) Additional classroom teaching staff	\$0	\$380,407	\$380,407	73.2%	\$0	\$37,273	\$37,273	6.3%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$90,897	\$90,897	15.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$139,120	\$380,407	\$519,527	100.0%	\$382,658	\$206,167	\$588,825	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$139,120 for "facilities acquisition" that was reported in the "Other" category to the "School facilities or school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$382,658 for "facilities acquisition" that was reported in the "Other" category to the "School facilities or school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHATOM UNION ELEMENTARY

CDS Code

5071050

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$16,116	\$0	\$16,116	15.4%	\$104,693	\$0	\$104,693	100.0%
(3) Instructional materials or equipment	\$35,000	\$0	\$35,000	33.4%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$35,577	\$35,577	34.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$15,000	\$0	\$15,000	14.3%	\$0	\$0	\$0	0.0%
Specific programs	\$3,000	\$0	\$3,000	2.9%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$18,000	\$0	\$18,000	17.2%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$69,116	\$35,577	\$104,693	100.0%	\$104,693	\$0	\$104,693	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHAWANAKEE JT. ELEMENTARY

CDS Code

2075135

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$66,406	\$0	\$66,406	100.0%	\$63,085	\$0	\$63,085	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$66,406	\$0	\$66,406	100.0%	\$63,085	\$0	\$63,085	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHICAGO PARK ELEMENTARY

CDS Code

2966316

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$21,063	\$21,063	100.0%	\$0	\$19,962	\$19,962	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$21,063	\$21,063	100.0%	\$0	\$19,962	\$19,962	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHICO UNIFIED

CDS Code

461424

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$775,059	\$775,059	59.5%
(2) School facilities or school grounds	\$265,782	\$30,000	\$295,782	22.9%	\$30,000	\$12,000	\$42,000	3.2%
(3) Instructional materials or equipment	\$29,727	\$11,500	\$41,227	3.2%	\$15,507	\$3,000	\$18,507	1.4%
(4) Additional non-teaching staff	\$0	\$68,400	\$68,400	5.3%	\$108,000	\$243,500	\$351,500	27.0%
(5) Additional classroom teaching staff	\$0	\$567,600	\$567,600	43.9%	\$0	\$98,800	\$98,800	7.6%
(6) Administrative expenditures	\$25,000	\$0	\$25,000	1.9%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$24,852	\$24,852	1.9%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$2,400	\$266,401	\$268,801	20.8%	\$16,000	\$0	\$16,000	1.2%
Total Other	\$2,400	\$291,253	\$293,653	22.7%	\$16,000	\$0	\$16,000	1.2%
Total, Lines 1 through 7	\$322,909	\$968,753	\$1,291,662	100.0%	\$169,507	\$1,132,359	\$1,301,866	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHINESE CAMP ELEMENTARY

CDS Code

5572330

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHINO VALLEY UNIFIED

CDS Code

3667678

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$540,161	\$0	\$540,161	20.4%	\$0	\$2,681,657	\$2,681,657	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$2,104,423	\$0	\$2,104,423	79.6%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,644,584	\$0	\$2,644,584	100.0%	\$0	\$2,681,657	\$2,681,657	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHOWCHILLA ELEMENTARY

CDS Code

2065193

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$139,000	\$118,450	\$257,450	78.8%	\$0	\$118,450	\$118,450	91.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$10,672	\$10,672	8.3%
(3) Instructional materials or equipment	\$58,584	\$10,672	\$69,256	21.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$197,584	\$129,122	\$326,706	100.0%	\$0	\$129,122	\$129,122	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHOWCHILLA UNION HIGH

CDS Code

2065201

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$26,070	\$26,070	31.1%	\$0	\$52,140	\$52,140	61.8%
(3) Instructional materials or equipment	\$44,954	\$0	\$44,954	53.7%	\$7,177	\$0	\$7,177	8.5%
(4) Additional non-teaching staff	\$12,765	\$0	\$12,765	15.2%	\$25,000	\$0	\$25,000	29.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$57,719	\$26,070	\$83,789	100.0%	\$32,177	\$52,140	\$84,317	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHUALAR UNION ELEMENTARY

CDS Code

2765995

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$104,134	\$104,134	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$40,280	\$0	\$40,280	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$40,280	\$0	\$40,280	100.0%	\$0	\$104,134	\$104,134	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CHULA VISTA ELEMENTARY

CDS Code

3768023

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,395,149	\$0	\$2,395,149	100.0%	\$2,520,663	\$0	\$2,520,663	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,395,149	\$0	\$2,395,149	100.0%	\$2,520,663	\$0	\$2,520,663	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CIENEGA UNION ELEMENTARY

CDS Code

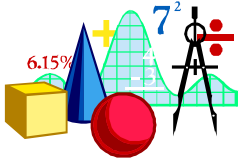
3567462

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$2,242	\$0	\$2,242	100.0%	\$2,242	\$0	\$2,242	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,242	\$0	\$2,242	100.0%	\$2,242	\$0	\$2,242	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CINNABAR ELEMENTARY

CDS Code

4970649

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$43,980	\$43,980	100.0%	\$0	\$6,146	\$6,146	22.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$12,974	\$0	\$12,974	46.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$8,880	\$8,880	31.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$43,980	\$43,980	100.0%	\$12,974	\$15,026	\$28,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CITRUS SOUTH TULE ELEMENTARY

CDS Code

5471845

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,128	\$0	\$1,128	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$1,128	\$0	\$1,128	100.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,128	\$0	\$1,128	100.0%	\$1,128	\$0	\$1,128	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CLAREMONT UNIFIED

CDS Code

1964394

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$289,166	\$0	\$289,166	100.0%	\$270,000	\$0	\$270,000	92.7%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$21,313	\$21,313	7.3%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$21,313	\$21,313	7.3%
Total, Lines 1 through 7	\$289,166	\$0	\$289,166	100.0%	\$270,000	\$21,313	\$291,313	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CLAY JOINT ELEMENTARY

CDS Code

1062109

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$9,519	\$9,519	100.0%	\$0	\$9,519	\$9,519	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$9,519	\$9,519	100.0%	\$0	\$9,519	\$9,519	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CLEAR CREEK ELEMENTARY

CDS Code

2966324

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$6,339	\$6,339	95.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$7,222	\$0	\$7,222	100.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$324	\$0	\$324	4.9%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$324	\$0	\$324	4.9%
Total, Lines 1 through 7	\$7,222	\$0	\$7,222	100.0%	\$324	\$6,339	\$6,663	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CLOVERDALE UNIFIED

CDS Code

4970656

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$74,742	\$0	\$74,742	100.0%	\$74,742	\$0	\$74,742	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$74,742	\$0	\$74,742	100.0%	\$74,742	\$0	\$74,742	100.0%
Total, Lines 1 through 7	\$74,742	\$0	\$74,742	100.0%	\$74,742	\$0	\$74,742	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CLOVIS UNIFIED

CDS Code

1062117

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$700,000	\$700,000	25.7%
(2) School facilities or school grounds	\$600,000	\$0	\$600,000	21.5%	\$0	\$600,000	\$600,000	22.0%
(3) Instructional materials or equipment	\$775,000	\$0	\$775,000	27.7%	\$0	\$306,270	\$306,270	11.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$34,645	\$34,645	1.3%
(5) Additional classroom teaching staff	\$1,228,971	\$0	\$1,228,971	44.0%	\$0	\$948,426	\$948,426	34.8%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$61,000	\$76,000	\$137,000	5.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$190,000	\$0	\$190,000	6.8%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$190,000	\$0	\$190,000	6.8%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,793,971	\$0	\$2,793,971	100.0%	\$61,000	\$2,665,341	\$2,726,341	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COACHELLA VALLEY UNIFIED

CDS Code

3373676

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$2,400	\$0	\$2,400	0.2%	\$0	\$974,508	\$974,508	100.0%
(2) School facilities or school grounds	\$69,600	\$0	\$69,600	6.9%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$613,829	\$0	\$613,829	60.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$60,000	\$0	\$60,000	5.9%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$267,000	\$0	\$267,000	26.4%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,012,829	\$0	\$1,012,829	100.0%	\$0	\$974,508	\$974,508	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COALINGA/HURON JOINT UNIFIED

CDS Code

1062125

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$74,997	\$74,997	20.4%	\$0	\$74,997	\$74,997	20.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$256,770	\$0	\$256,770	69.9%	\$256,770	\$0	\$256,770	69.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$35,337	\$0	\$35,337	9.6%	\$35,337	\$0	\$35,337	9.6%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$35,337	\$0	\$35,337	9.6%	\$35,337	\$0	\$35,337	9.6%
Total, Lines 1 through 7	\$292,107	\$74,997	\$367,104	100.0%	\$292,107	\$74,997	\$367,104	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COARSEGOLD UNION ELEMENTARY

CDS Code

2065219

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$109,286	\$0	\$109,286	86.2%	\$100,380	\$0	\$100,380	85.2%
(4) Additional non-teaching staff	\$17,500	\$0	\$17,500	13.8%	\$17,500	\$0	\$17,500	14.8%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$126,786	\$0	\$126,786	100.0%	\$117,880	\$0	\$117,880	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COAST UNIFIED

CDS Code

4075465

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$53,553	\$53,553	53.1%	\$0	\$63,255	\$63,255	62.7%
(2) School facilities or school grounds	\$30,587	\$0	\$30,587	30.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$20,000	\$3,200	\$23,200	23.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$14,421	\$14,421	14.3%
(5) Additional classroom teaching staff	\$0	\$16,736	\$16,736	16.6%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$30,587	\$70,289	\$100,876	100.0%	\$20,000	\$80,876	\$100,876	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COFFEE CREEK ELEMENTARY

CDS Code

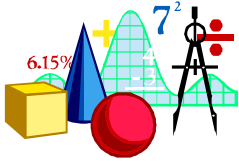
5371670

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$1,129	\$0	\$1,129	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,129	\$0	\$1,129	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,129	\$0	\$1,129	100.0%	\$1,129	\$0	\$1,129	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COLD SPRING ELEMENTARY

CDS Code

4269161

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COLFAX ELEMENTARY

CDS Code

3166795

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$67,984	\$67,984	100.0%	\$0	\$67,984	\$67,984	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$67,984	\$67,984	100.0%	\$0	\$67,984	\$67,984	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COLLEGE ELEMENTARY

CDS Code

4269179

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$93,335	\$0	\$93,335	100.0%	\$83,020	\$0	\$83,020	88.3%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$11,000	\$0	\$11,000	11.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$93,335	\$0	\$93,335	100.0%	\$94,020	\$0	\$94,020	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COLTON JOINT UNIFIED

CDS Code

3667686

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,186,315	\$1,186,315	68.4%
(2) School facilities or school grounds	\$1,708,518	\$0	\$1,708,518	100.0%	\$446,947	\$0	\$446,947	25.8%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$100,000	\$0	\$100,000	5.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,708,518	\$0	\$1,708,518	100.0%	\$546,947	\$1,186,315	\$1,733,262	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$1,708,518 for "CSR facilities" from the "Other" category to the "School facilities or school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$446,947 for "CSR facilities" from the "Other" category to the "School facilities or school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COLUMBIA ELEMENTARY

CDS Code

4569948

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$115,799	\$115,799	100.0%	\$0	\$115,799	\$115,799	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$115,799	\$115,799	100.0%	\$0	\$115,799	\$115,799	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COLUMBIA UNION ELEMENTARY

CDS Code

5572348

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$69,620	\$0	\$69,620	100.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$46,985	\$46,985	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$69,620	\$0	\$69,620	100.0%	\$0	\$46,985	\$46,985	100.0%
Total, Lines 1 through 7	\$69,620	\$0	\$69,620	100.0%	\$0	\$46,985	\$46,985	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COLUMBINE ELEMENTARY

CDS Code

5471852

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$20,285	\$0	\$20,285	100.0%	\$20,285	\$0	\$20,285	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$20,285	\$0	\$20,285	100.0%	\$20,285	\$0	\$20,285	100.0%

**Comments regarding
1996/97 data**

District's submittal was corrected by moving \$20,285 for "Teacher salaries: 4th/5th teacher" that was reported in the "Other" category to the "Additional classroom teaching staff" category.

**Comments regarding
1997/98 data**

District's submittal was corrected by moving \$20,285 for "Teacher salaries: 4th/5th teacher" that was reported in the "Other" category to the "Additional classroom teaching staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COLUSA CO. OFFICE OF EDUCATION

CDS Code

610066

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$13,428	\$13,428	100.0%	\$0	\$13,428	\$13,428	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$13,428	\$13,428	100.0%	\$0	\$13,428	\$13,428	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COLUSA UNIFIED

CDS Code

661598

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$76,678	\$76,678	100.0%	\$0	\$76,678	\$76,678	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$76,678	\$76,678	100.0%	\$0	\$76,678	\$76,678	100.0%
Total, Lines 1 through 7	\$0	\$76,678	\$76,678	100.0%	\$0	\$76,678	\$76,678	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COMPTON UNIFIED

CDS Code

1973437

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

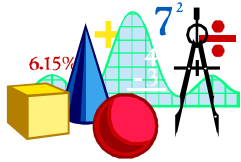
Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CONEJO VALLEY UNIFIED

CDS Code

5673759

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,293,407	\$0	\$1,293,407	79.8%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$147,000	\$0	\$147,000	9.1%	\$59,826	\$364,873	\$424,699	25.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$1,083,340	\$1,083,340	63.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$151,812	\$0	\$151,812	9.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$36,328	\$36,328	2.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$180,000	\$0	\$180,000	11.1%	\$0	\$0	\$0	0.0%
Total Other	\$180,000	\$0	\$180,000	11.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,620,407	\$0	\$1,620,407	100.0%	\$211,638	\$1,484,541	\$1,696,179	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CONTRA COSTA CO. OFF. OF EDUCATION

CDS Code

710074

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$109,030	\$0	\$109,030	100.0%	\$25,333	\$0	\$25,333	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$109,030	\$0	\$109,030	100.0%	\$25,333	\$0	\$25,333	100.0%
Total, Lines 1 through 7	\$109,030	\$0	\$109,030	100.0%	\$25,333	\$0	\$25,333	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CORCORAN JOINT UNIFIED

CDS Code

1663891

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CORNING UNION ELEMENTARY

CDS Code

5271498

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$50,135	\$50,135	21.7%
(2) School facilities or school grounds	\$69,246	\$0	\$69,246	28.4%	\$3,507	\$0	\$3,507	1.5%
(3) Instructional materials or equipment	\$70,000	\$0	\$70,000	28.7%	\$20,000	\$0	\$20,000	8.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$44,526	\$44,526	19.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$38,166	\$38,166	16.5%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$25,000	\$0	\$25,000	10.2%	\$75,000	\$0	\$75,000	32.4%
Specific programs	\$30,000	\$0	\$30,000	12.3%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$50,000	\$0	\$50,000	20.5%	\$0	\$0	\$0	0.0%
Total Other	\$105,000	\$0	\$105,000	43.0%	\$75,000	\$0	\$75,000	32.4%
Total, Lines 1 through 7	\$244,246	\$0	\$244,246	100.0%	\$98,507	\$132,827	\$231,334	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CORNING UNION HIGH

CDS Code

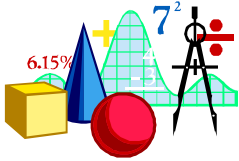
5271506

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$84,640	\$84,640	65.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$31,431	\$0	\$31,431	39.3%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$1,409	\$1,409	1.8%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$37,179	\$37,179	46.5%	\$0	\$44,263	\$44,263	34.3%
(6) Administrative expenditures	\$0	\$10,000	\$10,000	12.5%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$31,431	\$48,588	\$80,019	100.0%	\$0	\$128,903	\$128,903	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CORONA-NORCO UNIFIED

CDS Code

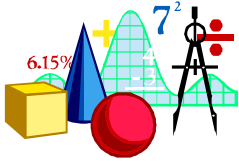
3367033

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,514,950	\$1,514,950	57.0%	\$0	\$1,744,978	\$1,744,978	65.6%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$530,028	\$0	\$530,028	19.9%	\$300,000	\$0	\$300,000	11.3%
(4) Additional non-teaching staff	\$0	\$614,722	\$614,722	23.1%	\$0	\$614,722	\$614,722	23.1%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$530,028	\$2,129,672	\$2,659,700	100.0%	\$300,000	\$2,359,700	\$2,659,700	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CORONADO UNIFIED

CDS Code

3768031

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$245,336	\$245,336	100.0%	\$0	\$247,704	\$247,704	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$245,336	\$245,336	100.0%	\$0	\$247,704	\$247,704	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COTATI-ROHNERT PARK UNIFIED

CDS Code

4973882

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$691,835	\$691,835	100.0%	\$0	\$691,835	\$691,835	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$691,835	\$691,835	100.0%	\$0	\$691,835	\$691,835	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COTTONWOOD UNION ELEMENTARY

CDS Code

4569955

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$88,828	\$88,828	56.2%	\$0	\$78,491	\$78,491	49.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$69,159	\$69,159	43.8%	\$0	\$42,916	\$42,916	27.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$36,580	\$36,580	23.2%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$157,987	\$157,987	100.0%	\$0	\$157,987	\$157,987	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COVINA-VALLEY UNIFIED

CDS Code

1964436

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$954,708	\$954,708	79.3%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$249,810	\$0	\$249,810	20.7%	\$10,310	\$0	\$10,310	1.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$574,910	\$574,910	98.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$249,810	\$954,708	\$1,204,518	100.0%	\$10,310	\$574,910	\$585,220	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

COX BAR ELEMENTARY

CDS Code

5371688

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$3,191	\$0	\$3,191	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$2,303	\$2,303	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,191	\$0	\$3,191	100.0%	\$0	\$2,303	\$2,303	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CUCAMONGA ELEMENTARY

CDS Code

3667694

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$104,629	\$160,419	\$265,048	87.2%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$38,836	\$38,836	12.8%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$38,836	\$38,836	12.8%
Total, Lines 1 through 7					\$104,629	\$199,255	\$303,884	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CUDDEBACK UNION ELEMENTARY

CDS Code

1262737

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$1,297	\$102	\$1,399	17.5%
(3) Instructional materials or equipment	\$7,856	\$0	\$7,856	100.0%	\$0	\$1,889	\$1,889	23.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$4,700	\$4,700	58.8%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$7,856	\$0	\$7,856	100.0%	\$1,297	\$6,691	\$7,988	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CULVER CITY UNIFIED

CDS Code

1964444

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$288,550	\$288,550	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$246,420	\$0	\$246,420	89.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$30,500	\$0	\$30,500	11.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$30,500	\$0	\$30,500	11.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$276,920	\$0	\$276,920	100.0%	\$0	\$288,550	\$288,550	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CUPERTINO UNION ELEMENTARY

CDS Code

4369419

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,726,831	\$0	\$1,726,831	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$1,755,562	\$1,755,562	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$1,755,562	\$1,755,562	100.0%
Total, Lines 1 through 7	\$1,726,831	\$0	\$1,726,831	100.0%	\$0	\$1,755,562	\$1,755,562	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CURTIS CREEK ELEMENTARY

CDS Code

5572355

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$82,245	\$82,245	100.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$121,625	\$0	\$121,625	100.0%	\$0	\$0	\$0	0.0%
Total Other	\$121,625	\$0	\$121,625	100.0%	\$0	\$82,245	\$82,245	100.0%
Total, Lines 1 through 7	\$121,625	\$0	\$121,625	100.0%	\$0	\$82,245	\$82,245	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CUTLER-OROSI JOINT UNIFIED

CDS Code

5471860

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$333,402	\$333,402	100.0%
(2) School facilities or school grounds	\$133,402	\$0	\$133,402	40.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$200,000	\$0	\$200,000	60.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$200,000	\$0	\$200,000	60.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$333,402	\$0	\$333,402	100.0%	\$0	\$333,402	\$333,402	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CUTTEN ELEMENTARY

CDS Code

1262745

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$13,816	\$13,816	18.8%				
(2) School facilities or school grounds	\$3,526	\$0	\$3,526	4.8%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$28,530	\$28,530	38.9%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$27,490	\$0	\$27,490	37.5%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$27,490	\$0	\$27,490	37.5%				
Total, Lines 1 through 7	\$31,016	\$42,346	\$73,362	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CUYAMA JOINT UNIFIED

CDS Code

4275010

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$7,201	\$0	\$7,201	50.7%	\$30,519	\$0	\$30,519	91.6%
(3) Instructional materials or equipment	\$3,667	\$0	\$3,667	25.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$3,333	\$0	\$3,333	23.5%	\$2,800	\$0	\$2,800	8.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$14,201	\$0	\$14,201	100.0%	\$33,319	\$0	\$33,319	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

CYPRESS ELEMENTARY

CDS Code

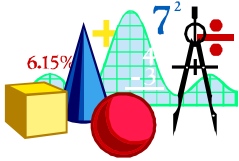
3066480

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$210,628	\$210,628	100.0%	\$0	\$210,299	\$210,299	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$210,628	\$210,628	100.0%	\$0	\$210,299	\$210,299	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DAVIS JOINT UNIFIED

CDS Code

5772678

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$648,011	\$648,011	100.0%	\$0	\$648,011	\$648,011	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$648,011	\$648,011	100.0%	\$0	\$648,011	\$648,011	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DEATH VALLEY UNIFIED

CDS Code

1463271

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$2,271	\$0	\$2,271	100.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$2,271	\$0	\$2,271	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DEHESA ELEMENTARY

CDS Code

3768049

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$8,420	\$0	\$8,420	100.0%	\$8,420	\$0	\$8,420	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$8,420	\$0	\$8,420	100.0%	\$8,420	\$0	\$8,420	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DEL MAR UNION ELEMENTARY

CDS Code

3768056

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DEL NORTE CO. OFFICE OF EDUCATION

CDS Code

810082

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$13,389	\$13,389	100.0%	\$0	\$13,689	\$13,689	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$13,389	\$13,389	100.0%	\$0	\$13,689	\$13,689	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DEL NORTE COUNTY UNIFIED

CDS Code

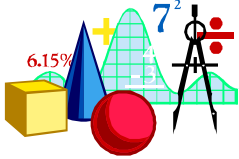
861820

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$463,091	\$463,091	100.0%	\$0	\$475,322	\$475,322	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$463,091	\$463,091	100.0%	\$0	\$475,322	\$475,322	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DEL PASO HEIGHTS ELEMENTARY

CDS Code

3467306

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$248,487	\$0	\$248,487	100.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$248,487	\$0	\$248,487	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DELANO JOINT UNION HIGH

CDS Code

1563412

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$10,000	\$10,000	4.6%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$80,000	\$45,000	\$125,000	57.6%	\$13,000	\$0	\$13,000	4.5%
(3) Instructional materials or equipment	\$12,000	\$0	\$12,000	5.5%	\$40,000	\$239,000	\$279,000	95.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$70,000	\$70,000	32.3%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$92,000	\$125,000	\$217,000	100.0%	\$53,000	\$239,000	\$292,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DELANO UNION ELEMENTARY

CDS Code

1563404

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$69,805	\$69,805	10.2%	\$0	\$69,805	\$69,805	10.2%
(2) School facilities or school grounds	\$0	\$216,976	\$216,976	31.6%	\$0	\$216,976	\$216,976	31.6%
(3) Instructional materials or equipment	\$0	\$100,000	\$100,000	14.6%	\$0	\$100,000	\$100,000	14.6%
(4) Additional non-teaching staff	\$0	\$75,000	\$75,000	10.9%	\$0	\$75,000	\$75,000	10.9%
(5) Additional classroom teaching staff	\$0	\$150,000	\$150,000	21.8%	\$0	\$150,000	\$150,000	21.8%
(6) Administrative expenditures	\$0	\$75,000	\$75,000	10.9%	\$0	\$75,000	\$75,000	10.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$686,781	\$686,781	100.0%	\$0	\$686,781	\$686,781	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DELHI UNIFIED

CDS Code

2475366

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$209,140	\$0	\$209,140	87.5%	\$50,000	\$0	\$50,000	32.7%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$103,000	\$0	\$103,000	67.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$30,000	\$30,000	12.5%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$209,140	\$30,000	\$239,140	100.0%	\$153,000	\$0	\$153,000	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$70,000 for "Playground equipment deferred maintenance" that was reported in the "Compensation increases for existing staff" category to the "School facilities or school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$100,000 for "Library books" that was reported in the "Other" category to the "Instructional materials or equipment" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DELPHIC ELEMENTARY

CDS Code

4770227

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$2,110	\$2,110	100.0%	\$0	\$2,163	\$2,163	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$2,110	\$2,110	100.0%	\$0	\$2,163	\$2,163	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DELTA ISLAND UNION ELEMENTARY

CDS Code

3973478

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$18,261	\$18,261	100.0%	\$0	\$18,261	\$18,261	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$18,261	\$18,261	100.0%	\$0	\$18,261	\$18,261	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DELTA VIEW JOINT UNION SD

CDS Code

1663909

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,700	\$0	\$1,700	40.0%	\$1,700	\$0	\$1,700	40.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$1,912	\$0	\$1,912	45.0%	\$1,912	\$0	\$1,912	45.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$637	\$0	\$637	15.0%	\$637	\$0	\$637	15.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$637	\$0	\$637	15.0%	\$637	\$0	\$637	15.0%
Total, Lines 1 through 7	\$4,249	\$0	\$4,249	100.0%	\$4,249	\$0	\$4,249	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DENAIR UNIFIED

CDS Code

5071068

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$214,834	\$214,834	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$23,000	\$0	\$23,000	10.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$191,834	\$191,834	89.3%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$214,834	\$214,834	100.0%	\$23,000	\$191,834	\$214,834	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DESERT CENTER UNIFIED

CDS Code

3367041

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DESERT SANDS UNIFIED SCHOOL DISTRICT

CDS Code

3367058

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,756,334	\$1,756,334	50.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$1,720,745	\$0	\$1,720,745	100.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$1,756,334	\$1,756,334	50.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$1,720,745	\$0	\$1,720,745	100.0%	\$0	\$1,756,334	\$1,756,334	50.0%
Total, Lines 1 through 7	\$1,720,745	\$0	\$1,720,745	100.0%	\$0	\$3,512,668	\$3,512,668	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DI GIORGIO ELEMENTARY

CDS Code

1563420

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$9,492	\$0	\$9,492	100.0%	\$9,744	\$0	\$9,744	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$9,492	\$0	\$9,492	100.0%	\$9,744	\$0	\$9,744	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DINUBA ELEMENTARY

CDS Code

5471878

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$167,978	\$167,978	40.2%	\$0	\$167,978	\$167,978	40.2%
(2) School facilities or school grounds	\$0	\$250,223	\$250,223	59.8%	\$0	\$250,223	\$250,223	59.8%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$418,201	\$418,201	100.0%	\$0	\$418,201	\$418,201	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DINUBA JOINT UNION HIGH

CDS Code

5471886

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$69,463	\$69,463	49.8%	\$0	\$69,463	\$69,463	49.8%
(2) School facilities or school grounds	\$0	\$70,143	\$70,143	50.2%	\$0	\$70,143	\$70,143	50.2%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$139,606	\$139,606	100.0%	\$0	\$139,606	\$139,606	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DIXIE ELEMENTARY

CDS Code

2165318

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$90,070	\$0	\$90,070	100.0%	\$91,511	\$0	\$91,511	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$90,070	\$0	\$90,070	100.0%	\$91,511	\$0	\$91,511	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DIXON UNIFIED

CDS Code

4870532

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$100,935	\$100,935	33.5%	\$0	\$156,935	\$156,935	52.1%
(2) School facilities or school grounds	\$50,000	\$0	\$50,000	16.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$80,000	\$5,000	\$85,000	28.2%	\$0	\$10,000	\$10,000	3.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$65,000	\$65,000	21.6%	\$0	\$134,000	\$134,000	44.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$130,000	\$170,935	\$300,935	100.0%	\$0	\$300,935	\$300,935	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DOS PALOS ORO LOMA JT. UNIFIED

CDS Code

2475317

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$123,347	\$0	\$123,347	100.0%	\$0	\$123,347	\$123,347	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$123,347	\$0	\$123,347	100.0%	\$0	\$123,347	\$123,347	100.0%
Total, Lines 1 through 7	\$123,347	\$0	\$123,347	100.0%	\$0	\$123,347	\$123,347	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DOUGLAS CITY ELEMENTARY

CDS Code

5371696

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$6,901	\$0	\$6,901	100.0%	\$2,303	\$0	\$2,303	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$6,901	\$0	\$6,901	100.0%	\$2,303	\$0	\$2,303	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DOWNEY UNIFIED

CDS Code

1964451

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,727,181	\$1,727,181	100.0%	\$0	\$1,765,524	\$1,765,524	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,727,181	\$1,727,181	100.0%	\$0	\$1,765,524	\$1,765,524	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DRY CREEK JOINT ELEMENTARY

CDS Code

3166803

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$324,285	\$0	\$324,285	100.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$324,285	\$0	\$324,285	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DUARTE UNIFIED

CDS Code

1964469

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$405,967	\$405,967	100.0%	\$0	\$405,967	\$405,967	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$405,967	\$405,967	100.0%	\$0	\$405,967	\$405,967	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DUBLIN UNIFIED

CDS Code

175093

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$219,114	\$0	\$219,114	100.0%	\$200,000	\$0	\$200,000	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$219,114	\$0	\$219,114	100.0%	\$200,000	\$0	\$200,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DUCOR UNION ELEMENTARY

CDS Code

5471894

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$9,500	\$0	\$9,500	29.9%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$12,254	\$12,254	38.6%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$10,000	\$0	\$10,000	31.5%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$19,500	\$12,254	\$31,754	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

District's submittal was corrected by moving \$10,000 for the "lease/purchase of two copy machines" that was reported in the "Other" category to the "Administrative expenditures" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DUNHAM ELEMENTARY

CDS Code

4970672

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$6,941	\$6,941	100.0%
(3) Instructional materials or equipment	\$6,941	\$0	\$6,941	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$6,941	\$0	\$6,941	100.0%	\$0	\$6,941	\$6,941	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DUNSMUIR ELEMENTARY

CDS Code

4770243

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$4,628	\$4,628	11.8%	\$1,277	\$0	\$1,277	3.3%
(2) School facilities or school grounds	\$1,681	\$0	\$1,681	4.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$38,003	\$0	\$38,003	96.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$32,851	\$0	\$32,851	83.9%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$34,532	\$4,628	\$39,160	100.0%	\$39,280	\$0	\$39,280	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DUNSMUIR JOINT UNION HIGH

CDS Code

4770250

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$6,072	\$0	\$6,072	50.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$12,604	\$0	\$12,604	100.0%	\$6,072	\$0	\$6,072	50.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$12,604	\$0	\$12,604	100.0%	\$12,144	\$0	\$12,144	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

DURHAM UNIFIED

CDS Code

461432

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$83,895	\$0	\$83,895	53.9%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$66,495	\$0	\$66,495	42.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$5,002	\$5,002	3.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$123,988	\$123,988	96.1%
(6) Administrative expenditures	\$5,287	\$0	\$5,287	3.4%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$155,677	\$0	\$155,677	100.0%	\$0	\$128,990	\$128,990	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EARLIMART ELEMENTARY

CDS Code

5471902

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$37,742	\$0	\$37,742	16.2%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$195,061	\$0	\$195,061	83.8%	\$0	\$76,616	\$76,616	32.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$156,187	\$156,187	67.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$232,803	\$0	\$232,803	100.0%	\$0	\$232,803	\$232,803	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EAST NICOLAUS JOINT UNION HIGH

CDS Code

5171373

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$411	\$0	\$411	2.7%
(2) School facilities or school grounds	\$5,386	\$0	\$5,386	37.9%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$8,810	\$0	\$8,810	62.1%	\$0	\$6,080	\$6,080	39.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$9,000	\$0	\$9,000	58.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$14,196	\$0	\$14,196	100.0%	\$9,411	\$6,080	\$15,491	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$9,000 for "Substitute teachers" from the "Other" category to the "Additional classroom teaching staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EAST SIDE UNION HIGH

CDS Code

4369427

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,881,966	\$1,881,966	90.7%	\$0	\$1,881,966	\$1,881,966	90.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$192,704	\$0	\$192,704	9.3%	\$192,704	\$0	\$192,704	9.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$192,704	\$1,881,966	\$2,074,670	100.0%	\$192,704	\$1,881,966	\$2,074,670	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EAST WHITTIER CITY ELEMENTARY

CDS Code

1964485

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$147,370	\$147,370	14.3%
(2) School facilities or school grounds	\$1,032,766	\$0	\$1,032,766	100.0%	\$0	\$7,630	\$7,630	0.7%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$877,766	\$877,766	85.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$877,766	\$877,766	85.0%
Total, Lines 1 through 7	\$1,032,766	\$0	\$1,032,766	100.0%	\$0	\$1,032,766	\$1,032,766	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EASTERN SIERRA UNIFIED

CDS Code

2673668

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$98,812	\$98,812	100.0%
(2) School facilities or school grounds	\$102,485	\$0	\$102,485	98.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,663	\$0	\$1,663	1.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$104,148	\$0	\$104,148	100.0%	\$0	\$98,812	\$98,812	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EASTSIDE UNION ELEMENTARY

CDS Code

1964477

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EDISON ELEMENTARY

CDS Code

1563438

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$98,960	\$0	\$98,960	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$33,480	\$0	\$33,480	34.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$64,673	\$64,673	65.9%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$64,673	\$64,673	65.9%
Total, Lines 1 through 7	\$98,960	\$0	\$98,960	100.0%	\$33,480	\$64,673	\$98,153	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EL CENTRO ELEMENTARY

CDS Code

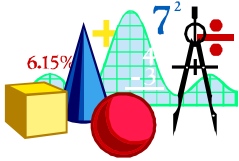
1363123

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$772,018	\$772,018	100.0%	\$0	\$480,231	\$480,231	89.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$57,613	\$0	\$57,613	10.7%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$772,018	\$772,018	100.0%	\$57,613	\$480,231	\$537,844	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EL DORADO CO. OFFICE OF EDUCATION

CDS Code

910090

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$56,391	\$56,391	81.7%	\$0	\$56,391	\$56,391	81.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$12,643	\$12,643	18.3%	\$0	\$12,643	\$12,643	18.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$69,034	\$69,034	100.0%	\$0	\$69,034	\$69,034	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EL DORADO UNION HIGH

CDS Code

961853

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$604,190	\$604,190	100.0%
(2) School facilities or school grounds	\$51,238	\$0	\$51,238	8.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$6,000	\$0	\$6,000	1.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$7,000	\$0	\$7,000	1.2%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$26,700	\$0	\$26,700	4.5%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$362,450	\$133,660	\$496,110	84.5%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$362,450	\$133,660	\$496,110	84.5%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$453,388	\$133,660	\$587,048	100.0%	\$0	\$604,190	\$604,190	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EL MONTE CITY ELEMENTARY

CDS Code

1964501

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,232,498	\$1,232,498	100.0%
(2) School facilities or school grounds	\$1,388,414	\$0	\$1,388,414	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,388,414	\$0	\$1,388,414	100.0%	\$0	\$1,232,498	\$1,232,498	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EL MONTE UNION HIGH

CDS Code

1964519

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$887,824	\$0	\$887,824	100.0%	\$887,956	\$0	\$887,956	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$887,824	\$0	\$887,824	100.0%	\$887,956	\$0	\$887,956	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EL NIDO ELEMENTARY

CDS Code

2465680

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$22,197	\$0	\$22,197	100.0%	\$14,563	\$0	\$14,563	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$22,197	\$0	\$22,197	100.0%	\$14,563	\$0	\$14,563	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$22,197 for "Two new portables" from the "Other" category to the "School facilities or school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$14,563 for "Two new portables" from the "Other" category to the "School facilities or school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EL RANCHO UNIFIED

CDS Code

1964527

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$966,105	\$966,105	100.0%	\$0	\$996,437	\$996,437	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$966,105	\$966,105	100.0%	\$0	\$996,437	\$996,437	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EL SEGUNDO UNIFIED

CDS Code

1964535

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$146,856	\$146,856	100.0%
(2) School facilities or school grounds	\$128,000	\$0	\$128,000	89.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$14,783	\$0	\$14,783	10.4%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$142,783	\$0	\$142,783	100.0%	\$0	\$146,856	\$146,856	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EL TEJON UNIFIED

CDS Code

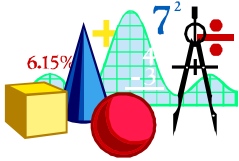
1575168

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$231,834	\$231,834	100.0%	\$0	\$231,834	\$231,834	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$231,834	\$231,834	100.0%	\$0	\$231,834	\$231,834	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ELK GROVE UNIFIED

CDS Code

3467314

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$3,470,713	\$0	\$3,470,713	100.0%	\$0	\$3,700,821	\$3,700,821	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,470,713	\$0	\$3,470,713	100.0%	\$0	\$3,700,821	\$3,700,821	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ELK HILLS ELEMENTARY SCHOOL DISTRICT

CDS Code

1563446

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$6,017	\$0	\$6,017	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$6,176	\$0	\$6,176	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$6,017	\$0	\$6,017	100.0%	\$6,176	\$0	\$6,176	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ELKINS ELEMENTARY

CDS Code

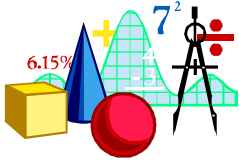
5271514

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,115	\$0	\$2,115	100.0%	\$2,124	\$0	\$2,124	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,115	\$0	\$2,115	100.0%	\$2,124	\$0	\$2,124	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ELVERTA JOINT ELEMENTARY

CDS Code

3467322

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$32,275	\$32,275	63.5%
(2) School facilities or school grounds	\$31,300	\$0	\$31,300	61.0%	\$18,525	\$0	\$18,525	36.5%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$20,000	\$0	\$20,000	39.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$20,000	\$0	\$20,000	39.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$51,300	\$0	\$51,300	100.0%	\$18,525	\$32,275	\$50,800	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EMERY UNIFIED

CDS Code

161168

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$42,804	\$0	\$42,804	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$30,524	\$30,524	100.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$42,804	\$0	\$42,804	100.0%	\$0	\$30,524	\$30,524	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EMIGRANT GAP ELEMENTARY

CDS Code

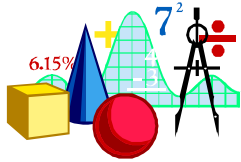
3166811

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,150	\$0	\$1,150	100.0%	\$1,150	\$0	\$1,150	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,150	\$0	\$1,150	100.0%	\$1,150	\$0	\$1,150	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EMPIRE UNION ELEMENTARY

CDS Code

5071076

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$277,239	\$277,239	53.9%	\$0	\$490,242	\$490,242	95.3%
(2) School facilities or school grounds	\$189,003	\$0	\$189,003	36.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$24,000	\$0	\$24,000	4.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$24,309	\$24,309	4.7%	\$0	\$24,309	\$24,309	4.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$213,003	\$301,548	\$514,551	100.0%	\$0	\$514,551	\$514,551	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ENCINITAS UNION ELEMENTARY

CDS Code

3768080

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$222,392	\$0	\$222,392	36.5%	\$0	\$234,833	\$234,833	37.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$121,205	\$0	\$121,205	19.3%
(3) Instructional materials or equipment	\$381,000	\$0	\$381,000	62.5%	\$204,984	\$9,600	\$214,584	34.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$28,210	\$0	\$28,210	4.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$30,583	\$0	\$30,583	4.9%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$6,500	\$0	\$6,500	1.1%	\$0	\$0	\$0	0.0%
Total Other	\$6,500	\$0	\$6,500	1.1%	\$30,583	\$0	\$30,583	4.9%
Total, Lines 1 through 7	\$609,892	\$0	\$609,892	100.0%	\$384,982	\$244,433	\$629,415	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$11,989 for "Increase to routine repair and maint fund" and \$28,210 for "Emergency communications system" from the "Other" category to the "Sch. facilities and sch. grounds" and "Admin expenditures" categories.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ENTERPRISE ELEMENTARY

CDS Code

4569971

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$50,000	\$189,550	\$239,550	46.7%	\$0	\$508,197	\$508,197	100.0%
(2) School facilities or school grounds	\$125,000	\$0	\$125,000	24.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$8,500	\$0	\$8,500	1.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$77,500	\$10,000	\$87,500	17.1%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$52,000	\$0	\$52,000	10.1%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$52,000	\$0	\$52,000	10.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$313,000	\$199,550	\$512,550	100.0%	\$0	\$508,197	\$508,197	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$98,000 for "Additional deferred maintenance contribution and portable lease payment" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ESCALON UNIFIED

CDS Code

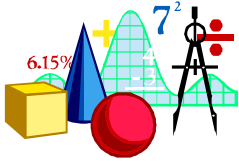
3968502

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$235,926	\$235,926	86.0%
(2) School facilities or school grounds	\$109,733	\$0	\$109,733	40.0%	\$21,946	\$0	\$21,946	8.0%
(3) Instructional materials or equipment	\$164,599	\$0	\$164,599	60.0%	\$16,460	\$0	\$16,460	6.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$274,332	\$0	\$274,332	100.0%	\$38,406	\$235,926	\$274,332	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ESCONDIDO UNION ELEMENTARY

CDS Code

3768098

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,959,099	\$1,959,099	88.4%
(2) School facilities or school grounds	\$525,000	\$0	\$525,000	25.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$141,500	\$87,138	\$228,638	10.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$587,634	\$587,634	28.1%	\$0	\$194,018	\$194,018	8.8%
(5) Additional classroom teaching staff	\$0	\$362,150	\$362,150	17.3%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$61,970	\$61,970	2.8%
(7) Other								
General purpose reserves	\$0	\$384,859	\$384,859	18.4%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$384,859	\$384,859	18.4%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$666,500	\$1,421,781	\$2,088,281	100.0%	\$0	\$2,215,087	\$2,215,087	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ESCONDIDO UNION HIGH

CDS Code

3768106

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$617,692	\$617,692	85.0%	\$0	\$609,048	\$609,048	85.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$107,479	\$107,479	15.0%
(3) Instructional materials or equipment	\$109,005	\$0	\$109,005	15.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$109,005	\$617,692	\$726,697	100.0%	\$0	\$716,527	\$716,527	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ESPARTO UNIFIED

CDS Code

5772686

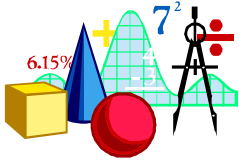
	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$73,963	\$73,963	86.6%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$11,397	\$0	\$11,397	13.4%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$11,397	\$73,963	\$85,360	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ETIWANDA ELEMENTARY

CDS Code

3667702

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$250,000	\$250,000	38.7%	\$0	\$250,000	\$250,000	36.1%
(3) Instructional materials or equipment	\$0	\$396,069	\$396,069	61.3%	\$0	\$442,044	\$442,044	63.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$646,069	\$646,069	100.0%	\$0	\$692,044	\$692,044	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ETNA UNION ELEMENTARY

CDS Code

4770268

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$36,449	\$36,449	81.4%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$25,821	\$0	\$25,821	65.0%
(4) Additional non-teaching staff	\$8,314	\$0	\$8,314	18.6%	\$11,186	\$0	\$11,186	28.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$2,715	\$0	\$2,715	6.8%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$2,715	\$0	\$2,715	6.8%
Total, Lines 1 through 7	\$8,314	\$36,449	\$44,763	100.0%	\$39,722	\$0	\$39,722	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ETNA UNION HIGH

CDS Code

4770276

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$43,193	\$43,193	100.0%	\$0	\$43,465	\$43,465	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$43,193	\$43,193	100.0%	\$0	\$43,465	\$43,465	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EUREKA CITY SCHOOLS

CDS Code

1240923

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$401,324	\$401,324	64.3%
(2) School facilities or school grounds	\$75,000	\$0	\$75,000	12.0%	\$72,000	\$0	\$72,000	11.5%
(3) Instructional materials or equipment	\$548,925	\$0	\$548,925	88.0%	\$69,000	\$0	\$69,000	11.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$81,601	\$81,601	13.1%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$81,601	\$81,601	13.1%
Total, Lines 1 through 7	\$623,925	\$0	\$623,925	100.0%	\$141,000	\$482,925	\$623,925	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EUREKA UNION ELEMENTARY

CDS Code

3166829

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$387,871	\$387,871	100.0%	\$0	\$342,574	\$342,574	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$387,871	\$387,871	100.0%	\$0	\$342,574	\$342,574	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EVERGREEN ELEMENTARY

CDS Code

4369435

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$363,944	\$0	\$363,944	51.5%	\$0	\$225,000	\$225,000	30.2%
(2) School facilities or school grounds	\$76,000	\$0	\$76,000	10.7%	\$194,000	\$0	\$194,000	26.0%
(3) Instructional materials or equipment	\$87,158	\$0	\$87,158	12.3%	\$162,158	\$0	\$162,158	21.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$110,000	\$110,000	14.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$25,000	\$25,000	3.4%
(6) Administrative expenditures	\$180,000	\$0	\$180,000	25.5%	\$30,000	\$0	\$30,000	4.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$707,102	\$0	\$707,102	100.0%	\$386,158	\$360,000	\$746,158	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EVERGREEN UNION ELEMENTARY

CDS Code

5271522

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$101,554	\$101,554	100.0%
(2) School facilities or school grounds	\$107,478	\$0	\$107,478	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$107,478	\$0	\$107,478	100.0%	\$0	\$101,554	\$101,554	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EXETER UNION ELEMENTARY

CDS Code

5471910

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$178,563	\$178,563	70.9%	\$0	\$41,222	\$41,222	16.4%
(2) School facilities or school grounds	\$73,171	\$0	\$73,171	29.1%	\$76,290	\$0	\$76,290	30.3%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$47,819	\$47,819	19.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$35,053	\$35,053	13.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$51,350	\$51,350	20.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$73,171	\$178,563	\$251,734	100.0%	\$76,290	\$175,444	\$251,734	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

EXETER UNION HIGH

CDS Code

5471928

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$115,882	\$115,882	85.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$20,384	\$20,384	15.0%	\$0	\$136,266	\$136,266	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$136,266	\$136,266	100.0%	\$0	\$136,266	\$136,266	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data